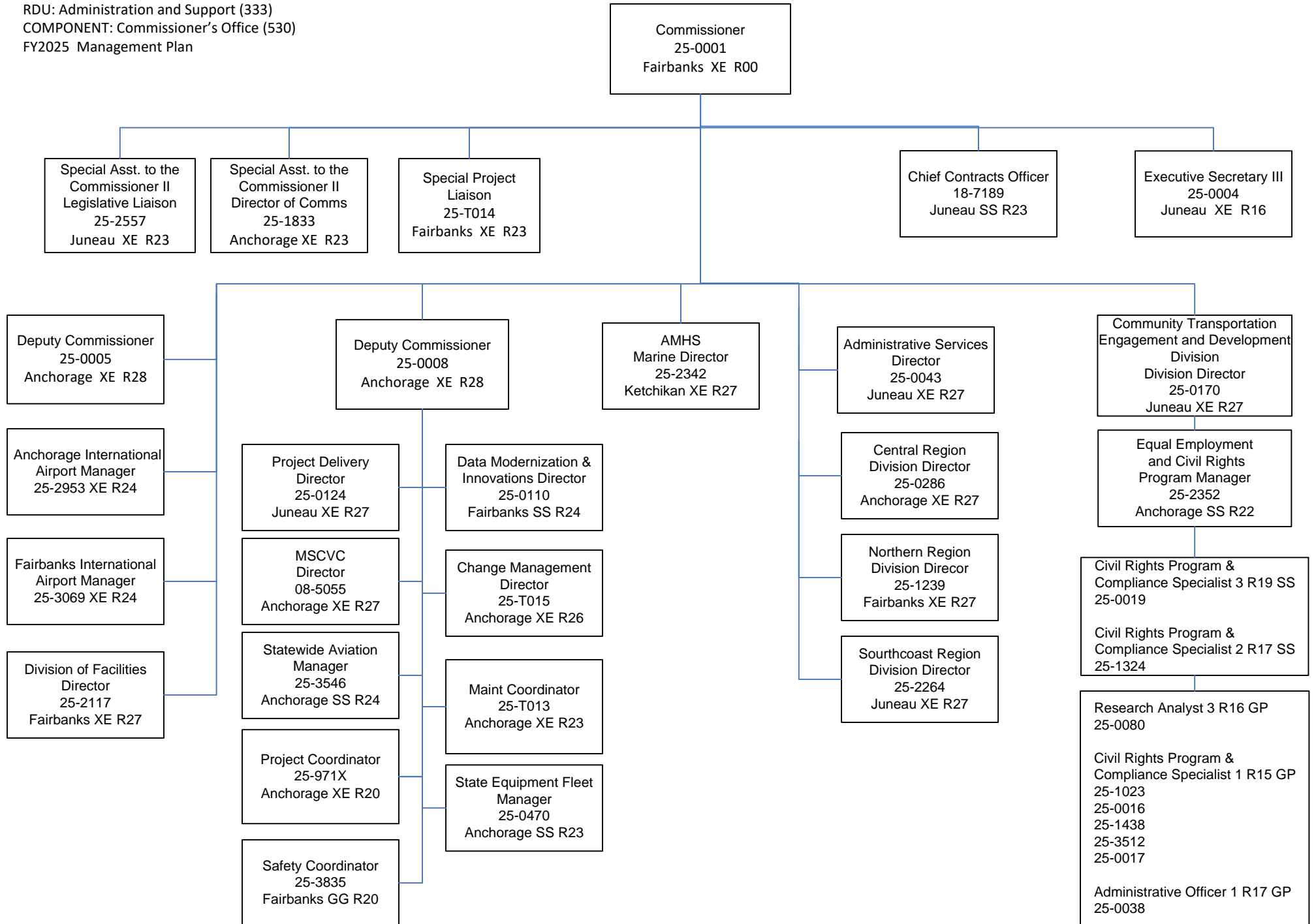
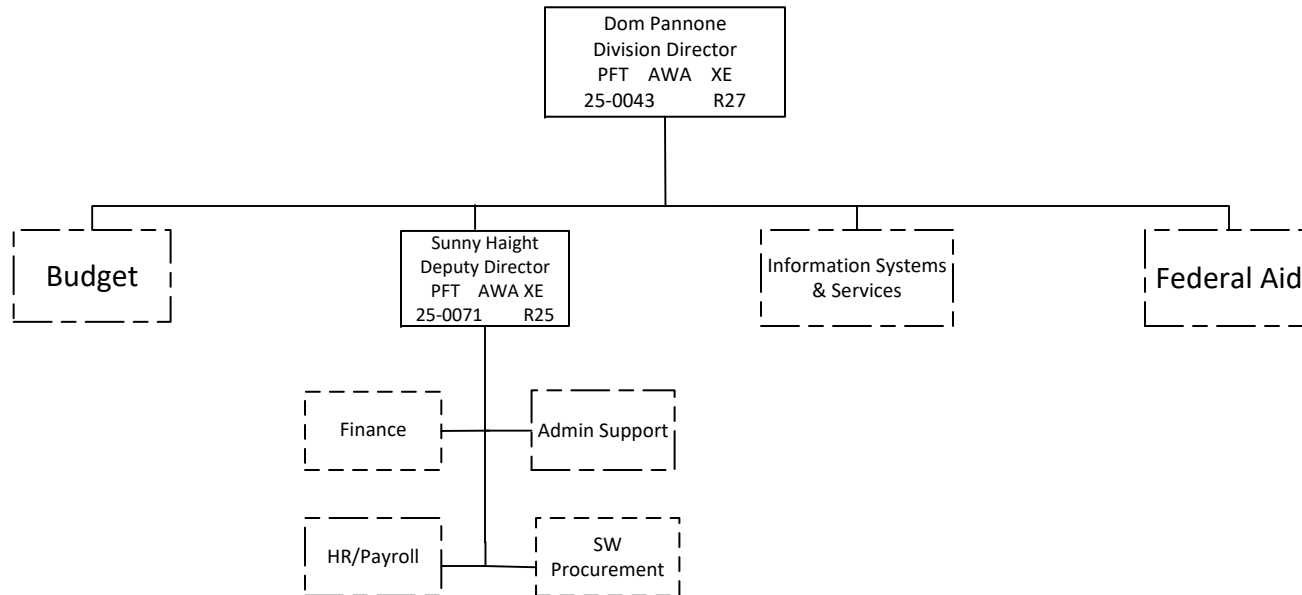


Department of Transportation & Public Facilities (25)
RDU: Administration and Support (333)
COMPONENT: Commissioner's Office (530)
FY2025 Management Plan



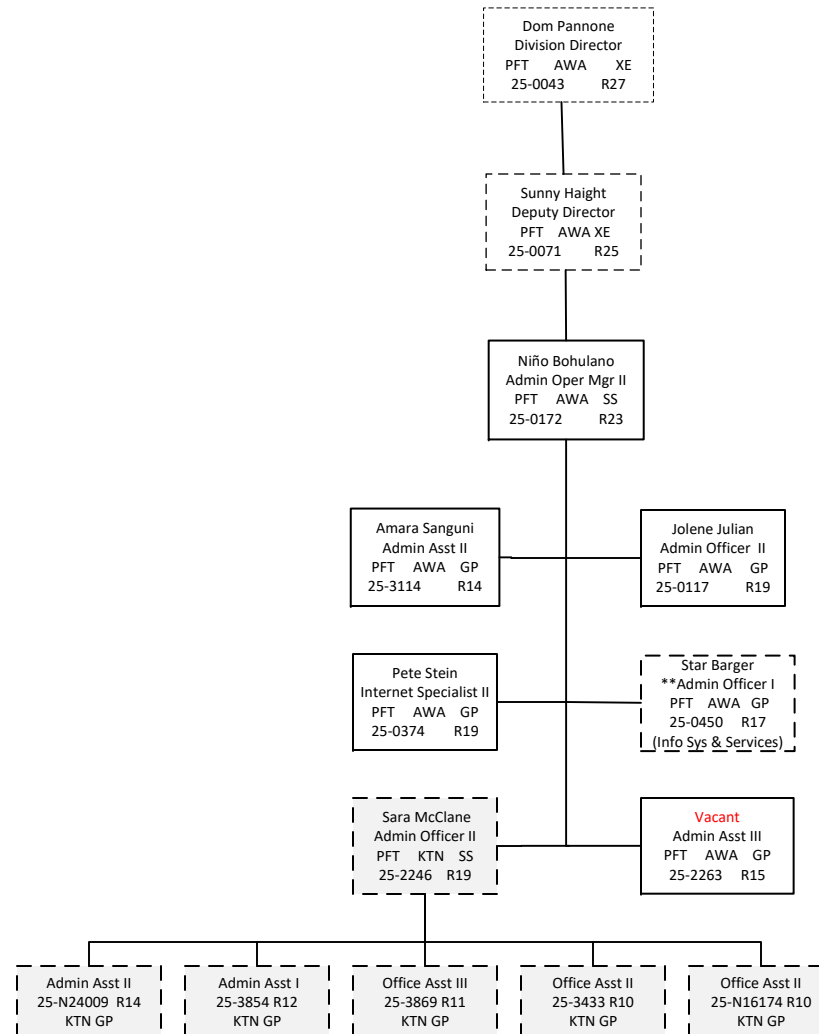
DEPARTMENT: Transportation (25)
RDU: Administration and Support
COMPONENT: Program Management and Administration
FY2025 Management Plan

Legend
AWA = Juneau
JBA = Fairbanks
EBA = Anchorage



DEPARTMENT: Transportation (25)
 RDU: Administration and Support
 COMPONENT: Program Management and Administration
 FY2025 Management Plan

Legend
 AWA = Juneau
 JBA = Fairbanks
 EBA = Anchorage

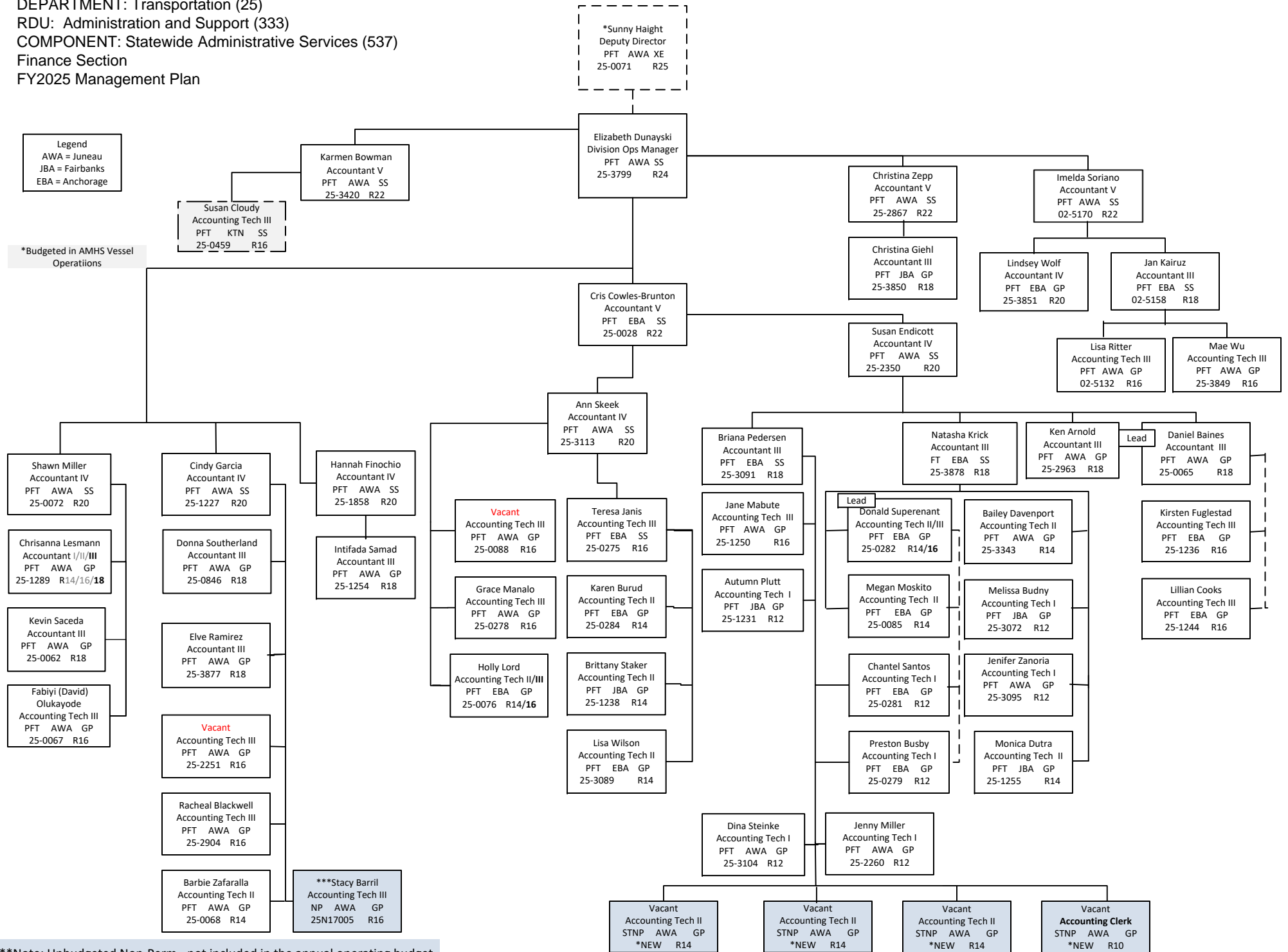


**** Budgeted in AMHS Vessel Operations**

DEPARTMENT: Transportation (25)
RDU: Administration and Support (333)
COMPONENT: Statewide Administrative Services (537)
Finance Section
FY2025 Management Plan

Legend
AWA = Juneau
JBA = Fairbanks
EBA = Anchorage

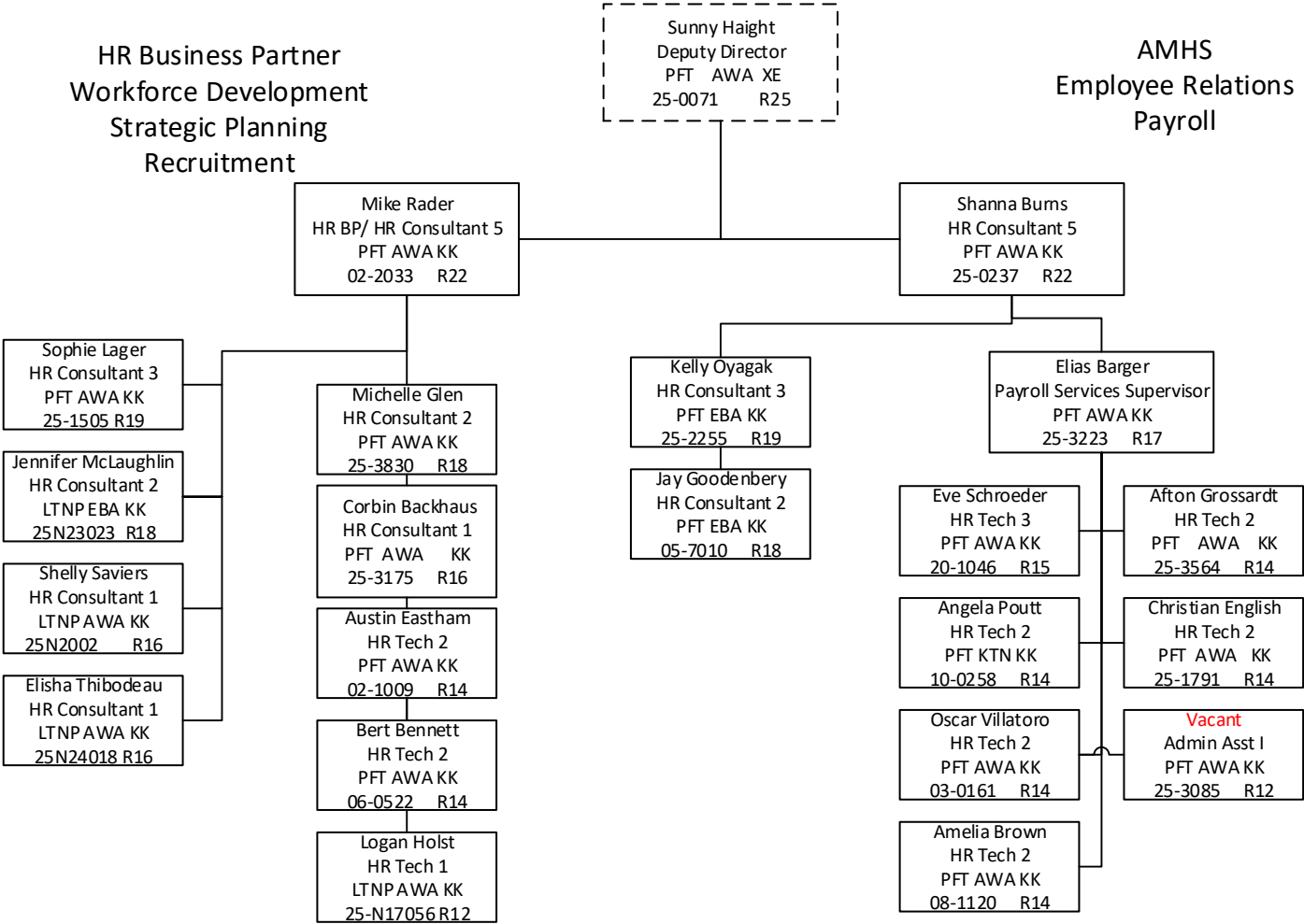
*Budgeted in AMHS Vessel
Operations



***Note: Unbudgeted Non-Perm - not included in the annual operating budget

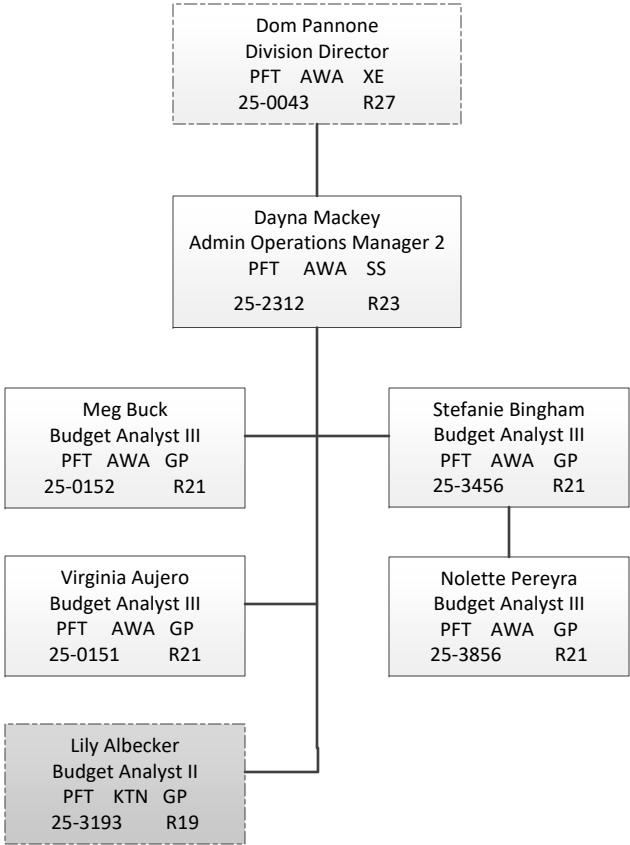
DEPARTMENT: Transportation (25)
RDU: Administration and Support (333)
COMPONENT: Statewide Administrative Services (537)
Human Resources Section
FY2025 Management Plan

Legend
AWA = Juneau
JBA = Fairbanks
EBA = Anchorage



DEPARTMENT: Transportation (25)
RDU: Budget
COMPONENT: Program Management and
Administration Budget Section
FY2025 Management Plan

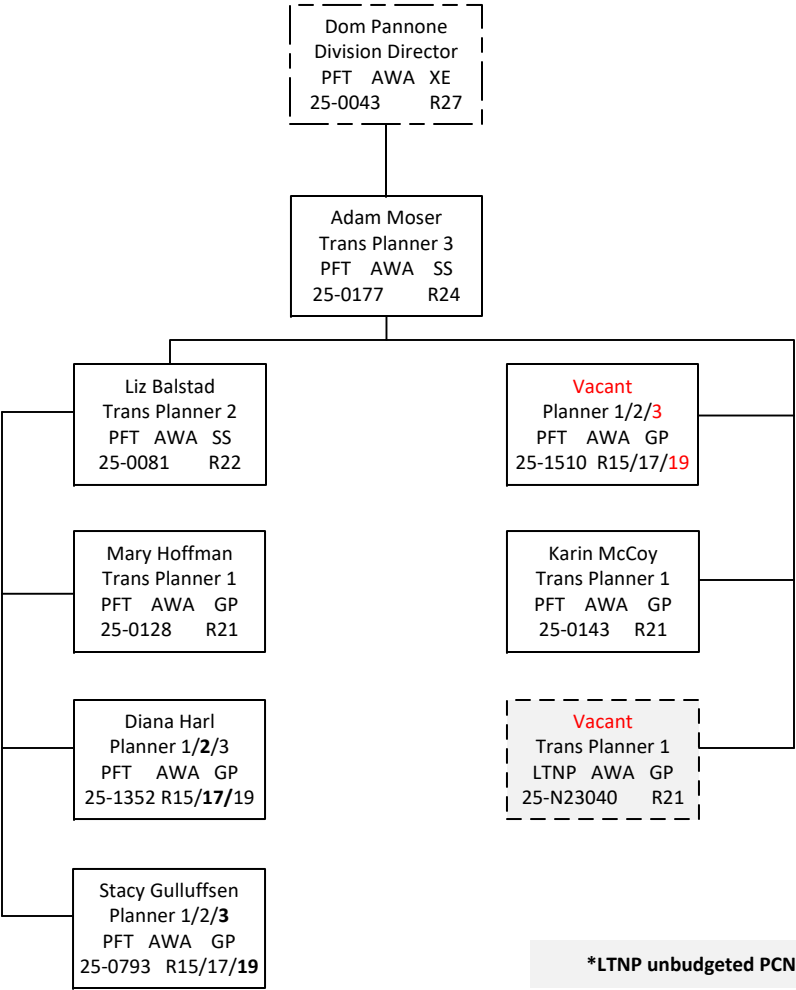
Legend
AWA = Juneau
JBA = Fairbanks
EBA = Anchorage



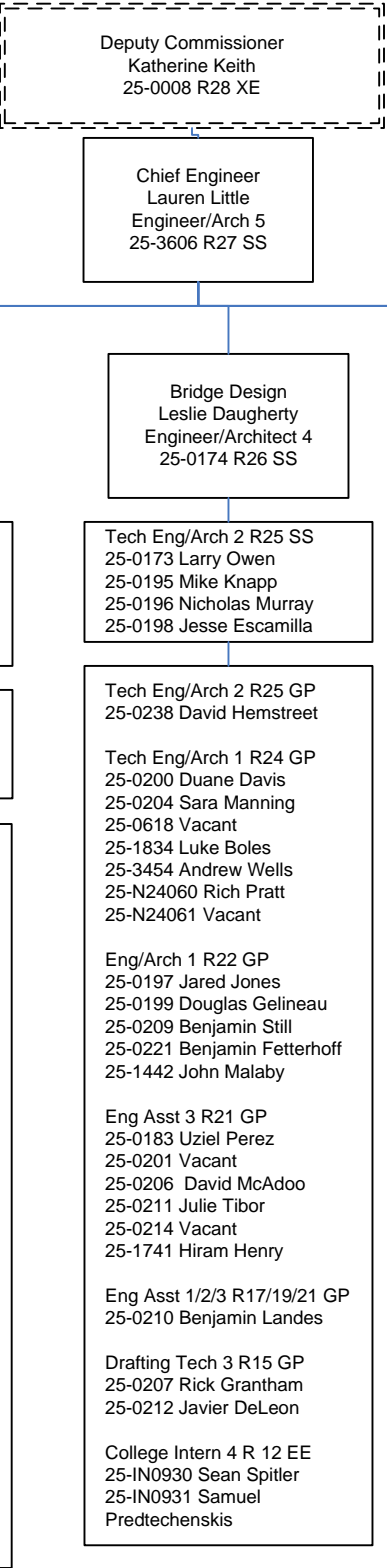
*Budgetd in AMHS Vessel Operations

DEPARTMENT: Transportation (25)
RDU: Administration and Support
COMPONENT: Program Management and
Administration Federal Aid Section
FY2025 Management Plan

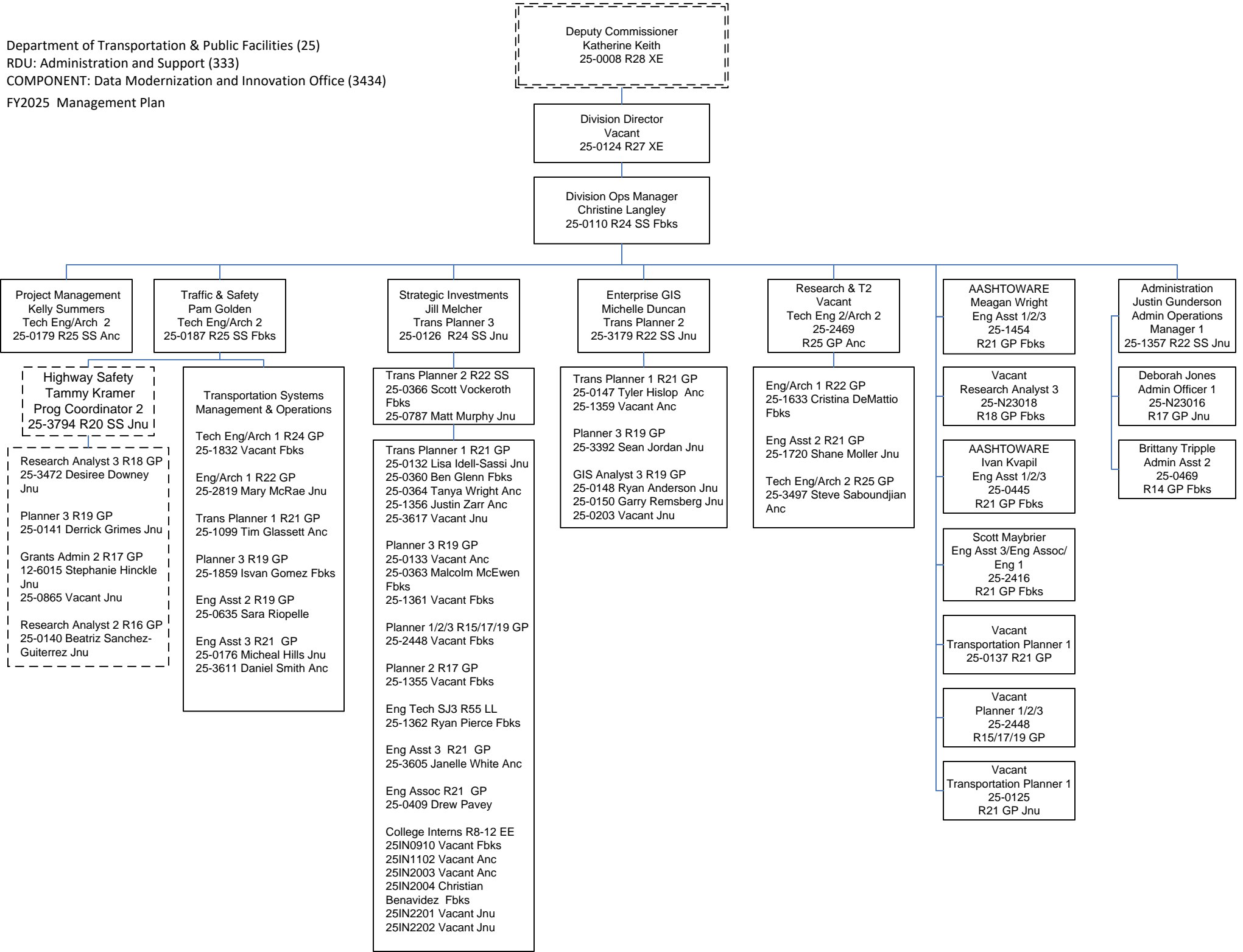
Legend
AWA = Juneau
JBA = Fairbanks
EBA = Anchorage



Department of Transportation & Public Facilities (25)
RDU: Design, Engineering, and Construction (526)
COMPONENT: Statewide Design and Engineering Services (2357)
FY2025 Management Plan
Position Total – 78 PFT / 5 NP



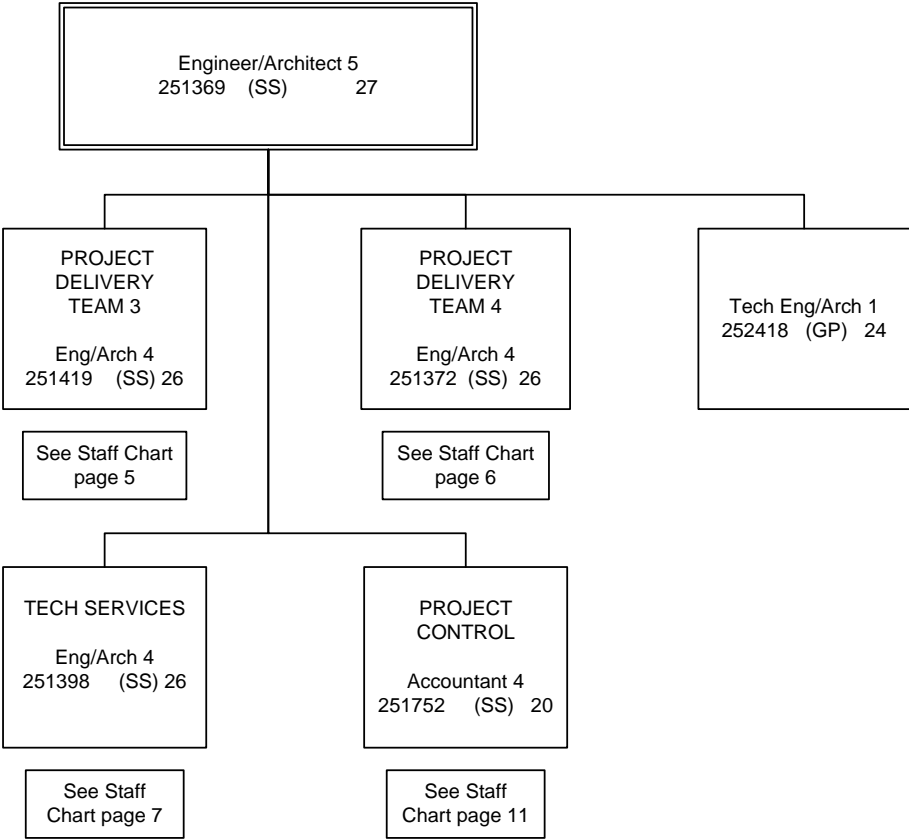
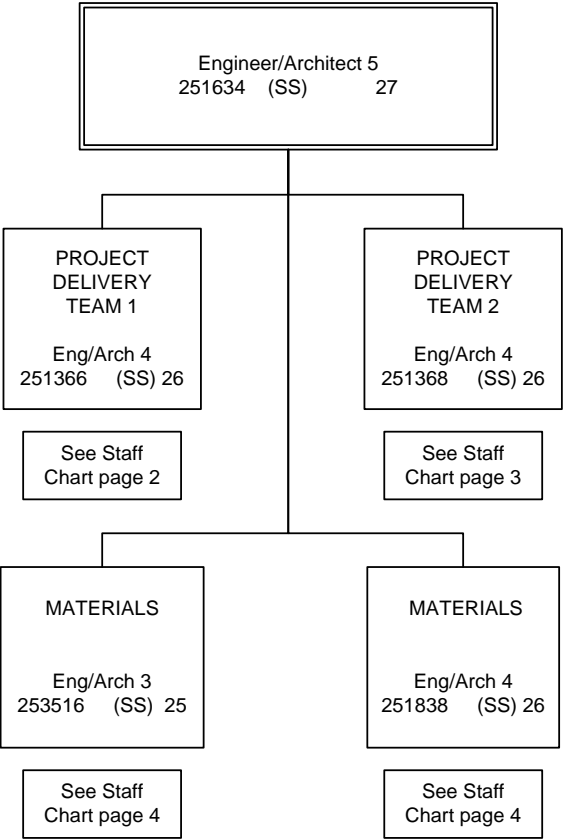
Department of Transportation & Public Facilities (25)
RDU: Administration and Support (333)
COMPONENT: Data Modernization and Innovation Office (3434)
FY2025 Management Plan



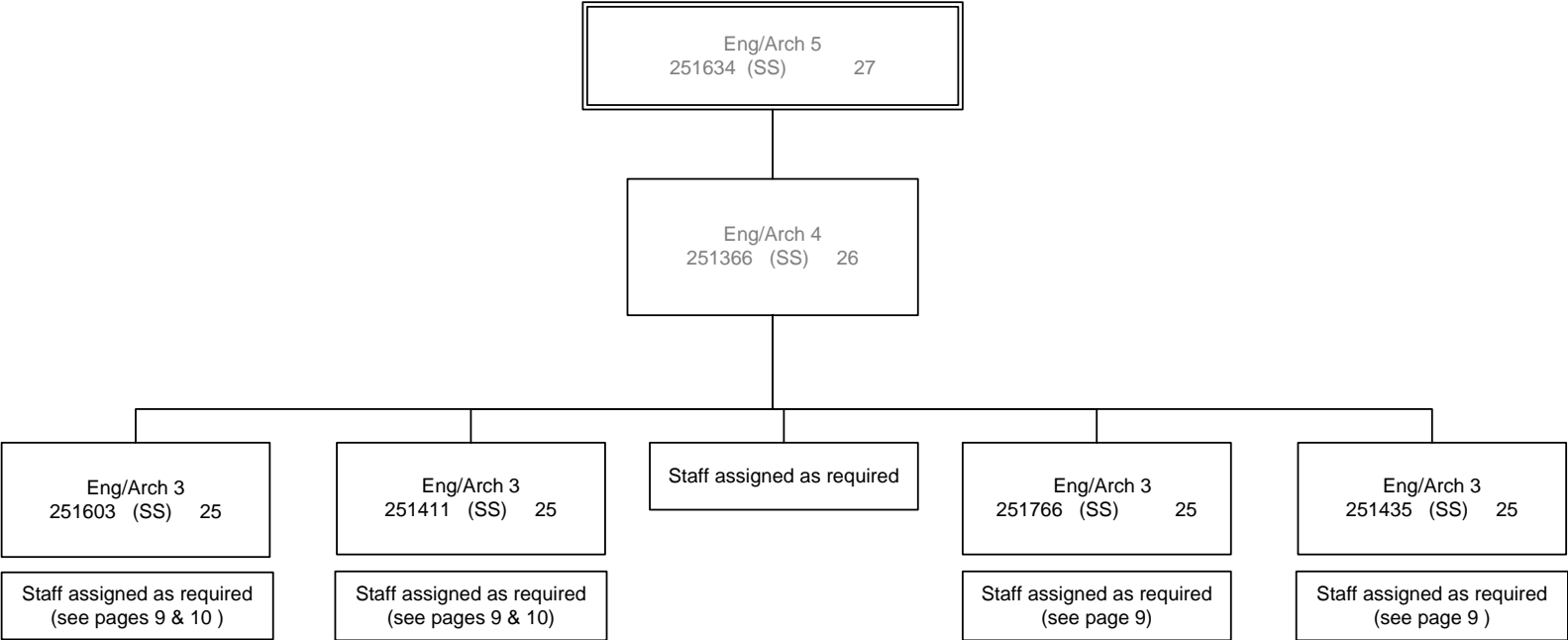
FY2025 Management Plan
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)
DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)
NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)
TEAM LEADS

Fairbanks (JBA)

NORTHERN REGION DESIGN, ENG, & CONST	
Positions	Total
Full Time	202
Par Time	67
Non-Perm	7
Total	276



FY2025 Management Plan
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)
DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)
NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)
PROJECT DELIVERY, TEAM 1





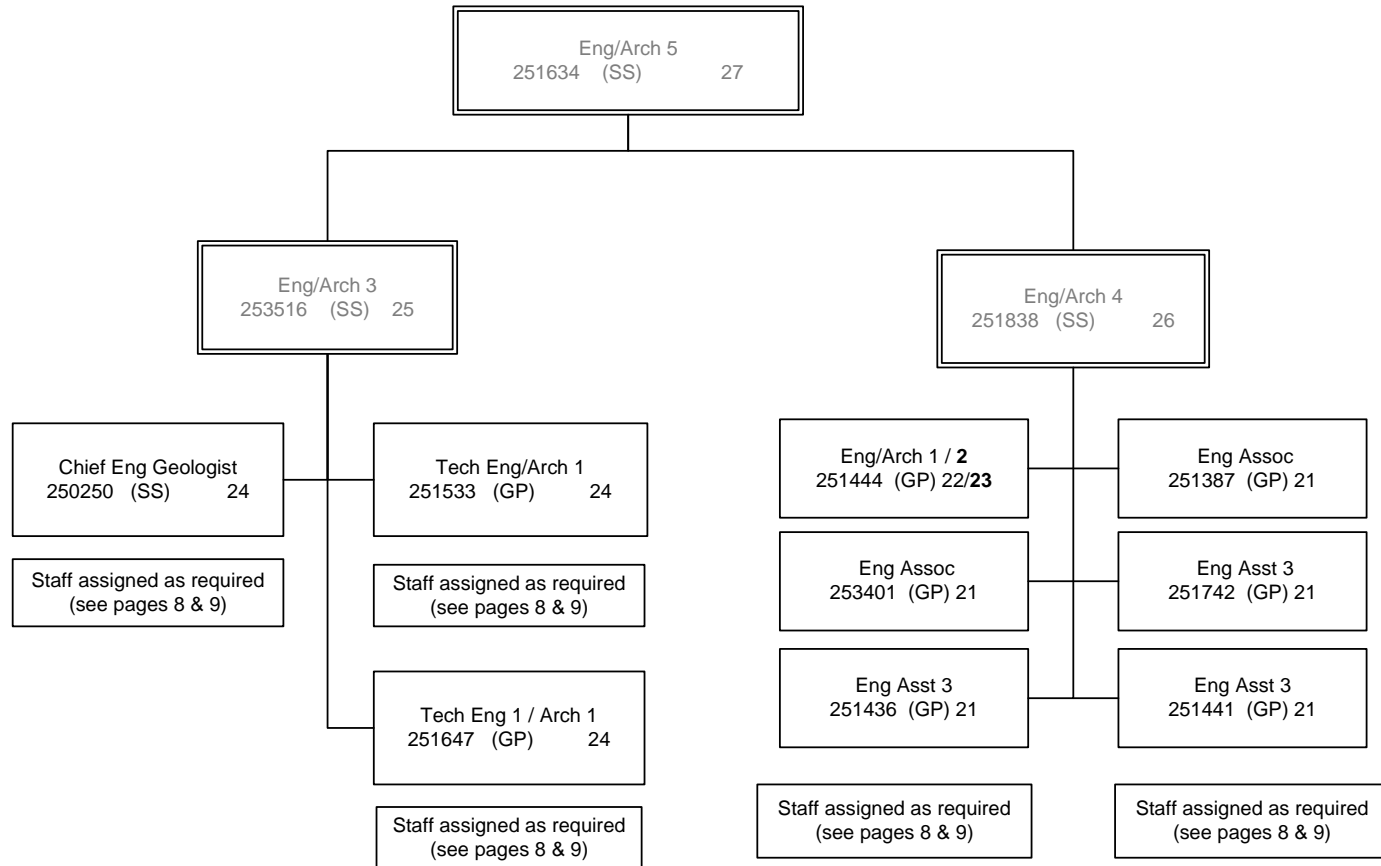
FY2025 Management Plan

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)

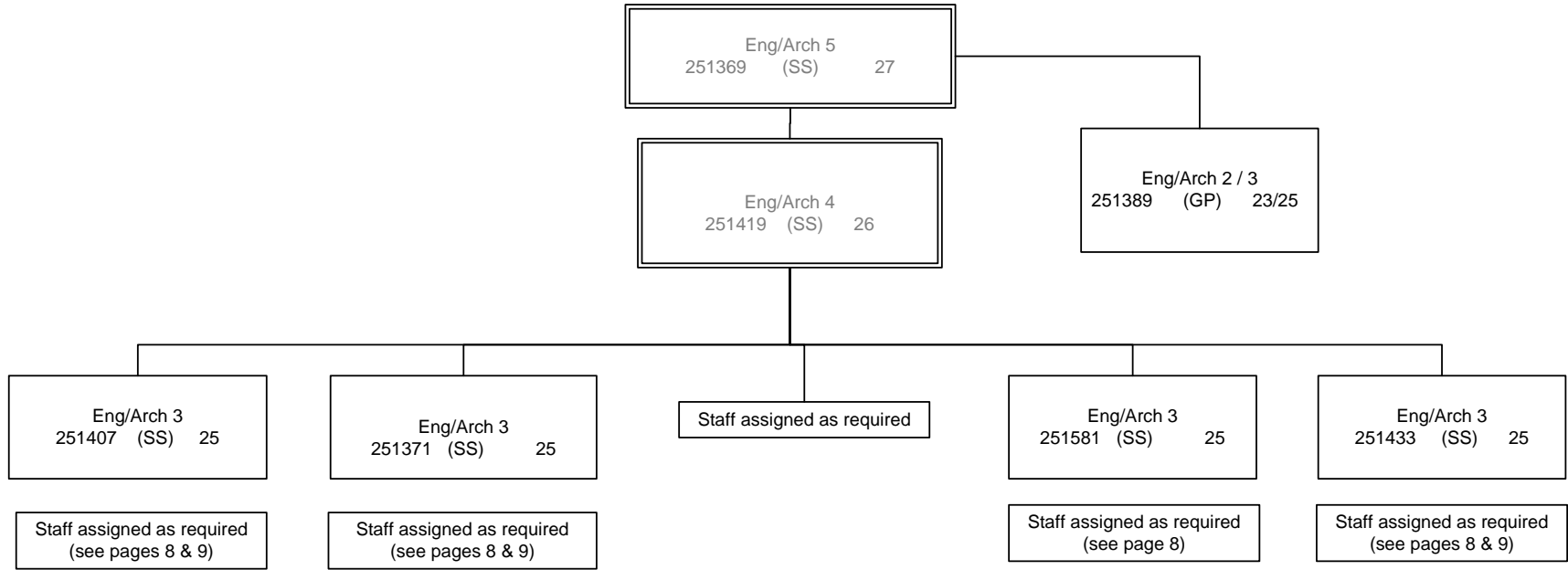
DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)

NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)

MATERIALS



FY2025 Management Plan
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)
DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)
NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)
PROJECT DELIVERY, TEAM 3



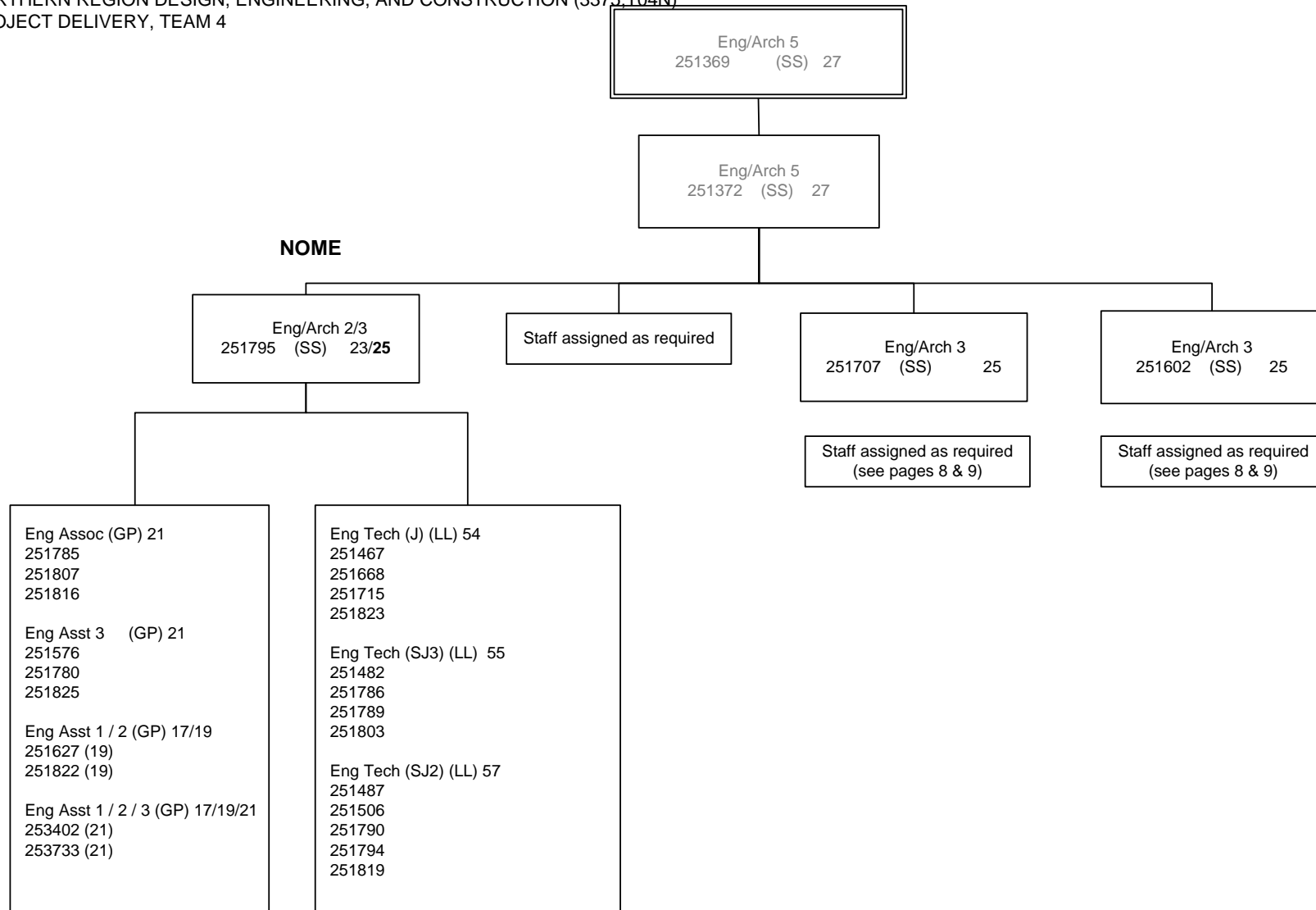
FY2025 Management Plan

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)

DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)

NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)

PROJECT DELIVERY, TEAM 4



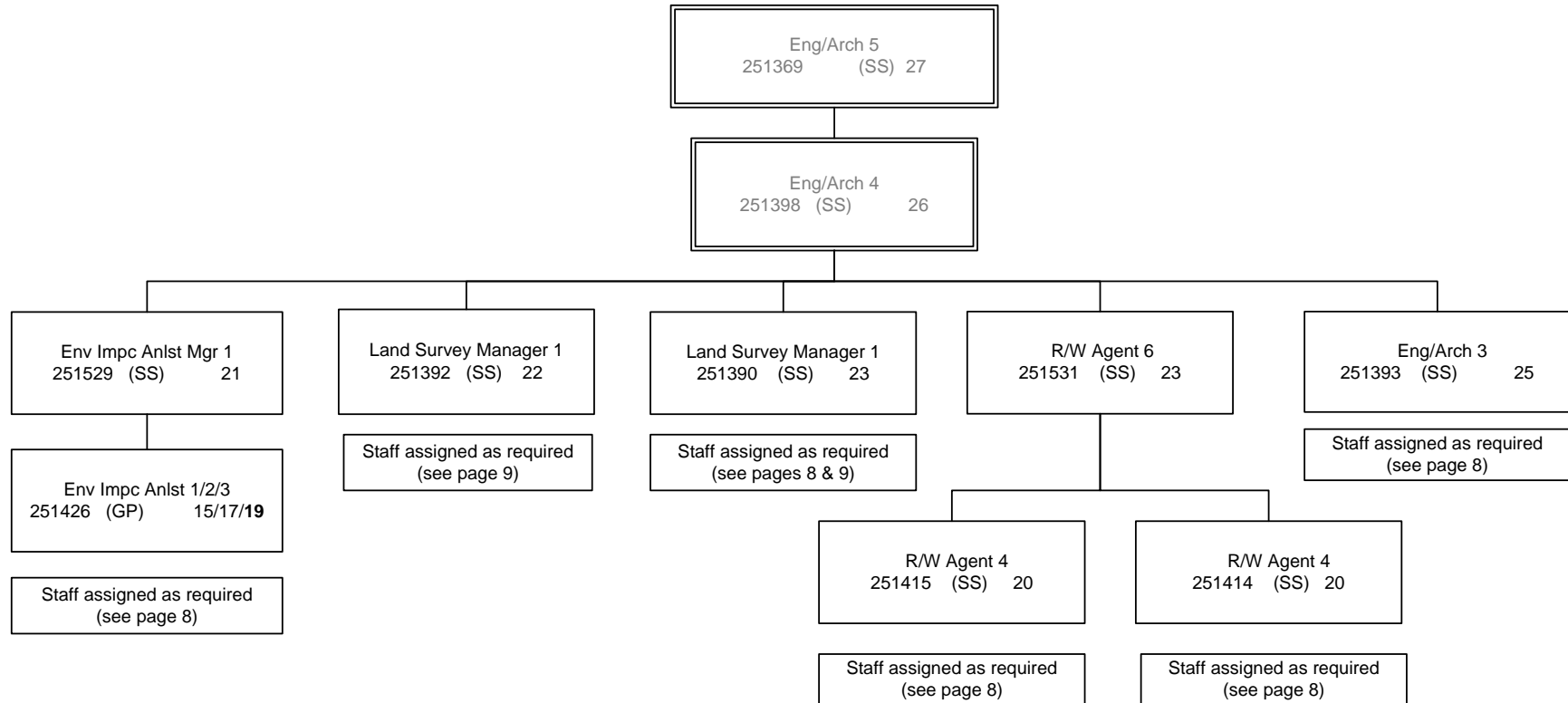
FY2025 Management Plan

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)

DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)

NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)

TECH SERVICES TEAM



FY2025 Management Plan

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)

DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)

NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)

DEC ENGINEERING STAFF ASSIGNED AS REQUIRED GG/GP

Eng Asst 1 / 2 (GP) 17/19 251443 (19) 251449 (19) 251457 (19) 251459 (19) 251511 (19) 251538 (19) 251541(19) 251542 (19) 251546 (17) 251548 (19) Delta Jctn 251555 (19) 251557 (19) 251579 (19) 251580 (19) 251582 (19) 251622 (19) 251625 (19) 251637 (19) 251659 (17) 251660 (17) 251661 (19) 251688 (19) 251701 (19) 251704 (17) 251761 (19) 251777 (17) 251802 (17) 251812 (19) 251843 (19) 253405 (19) 253521 (19) 253525 (19) 253526 (19) 253527 (19) 253528 (17)	Eng Asst 3 (GP) 21 250165 251406 251409 251412 251439 251447 251534 251578 251607 251611 251639 251656 251657 251658 251710 251765 251781 251782 251784 251796 253730 253731 253732 253450	Eng Associate (GP) 21 251405 - Valdez 251573 251609 251705 251768 251797	Drafting Tech 3 (GP) 15 251770 251558	ROW Asst / ROW Agent 1/2 (GP) 12/14/16 251425 (14)
		251382 Eng Asst 3 (GP) 21 251394 Eng Asst 3 (GP) 21 251396 Eng/Arch 1 (GP) 22 251432 Eng/Arch 1 (GP) 22 251437 Eng Asst 3 (GP) 21 251446 Eng Assoc (GP) 21 251537 Eng/Arch 1 (GP) 22 251540- JNU Eng Assoc (GP) 21 251551 Eng Assoc (GP) 21 251570 Eng Asst 3 (GP) 21 251599 Eng Asst 3 (GP) 21 251731 Eng/Arch 1 (GP) 22 253452 Eng/Arch 1 (GP) 22 253453 Eng Assoc (GP) 21 253574 Eng/Arch 1 (GP) 22 253608 Eng/Arch 1 (GP) 22	Env Impact Analysts 1 / 2 / 3 (GP) 15/17/19 251532 (19) 251545 (19) 251556 (17) 251604 (19) 251771 (19) 251850 (19) 253593 (15)	ROW Agent 1 / 2 (GP) 14/16 251400 (16) 253694 (16)
			Env Imp Analysts 2 / 3 (GP) 17/19 252410 (17)	ROW Agent 2 (GP) 16 251423 251572
			Env Impact Analysts 3 (GP) 19 251536	ROW Agent 3 (GP) 18 251388 251391 251399 251416 251460 251544 251729
	Eng Asst 1 / 2 / 3 (GP) 17/19/21 250202 (19) 251421 (21) 251455 (21) 251473 (21) 251530 (19) 251624 (17) 251632 (21) Anchorage 251683 (17) 253449 (19)	Eng Arch 1 (GP) 22 251434	Land Surveyor 1 (GP) 21 251740	Eng Geologist 1 / 2 (GP) 16/18 251635 (18)
Eng Asst 2 / 3 (GP) 19/21 251712 (21)		Tech Eng Arch 1 (GP) 24 251832 253607	College Intern 1/2/3/4 (EE) 8/9/10/12 25IN1202 (12) 25IN1204 (10)	Eng Geologist 2 (GP) 18 250732 251636

FY2025 Management Plan

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)

DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)

NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)

DEC ENGINEERING STAFF ASSIGNED AS REQUIRED (LTC)

Eng Technician (J) (LL) 54

251643
251648
251464
251465
251468
251469
251474
251479
251490
251524
251667
251748
251758
251852
251862

Maint Gen (J) (LL) 54

251494

Eng Technician (SJ3) (LL) 55

251480
251484
251485
251486
251492
251615
251678
251762
251776
251854
251857
251875
251876

Eng Technician (SJ2) (LL) 57

251502
251507
251508
251518
251519
251525
251566
251569
251596
251684
251689
251693
251700
251745
251787
251880

Eng Tech (LL) 59/57 Interns

25IN1005 (59)
25IN1006 (57)
25IN1007 (59)
25IN1008 (59)
25IN1014 (57)

Eng Assist 1 / 2 (GG) 17 / 19

251612 (19)
251871 (19)
251565 (19)

Eng Assist 1 / 2 / 3 (GP) 17 / 19 / 21

251694 (19)

Survey – J (LL) 54

251500

Survey – J (LL) 54

251682

Driller – Journey (LL) 53

250723
251642- Anchorage
251645
251775

Driller – SJ (LL) 54

250247 - Anchorage
251491
251644

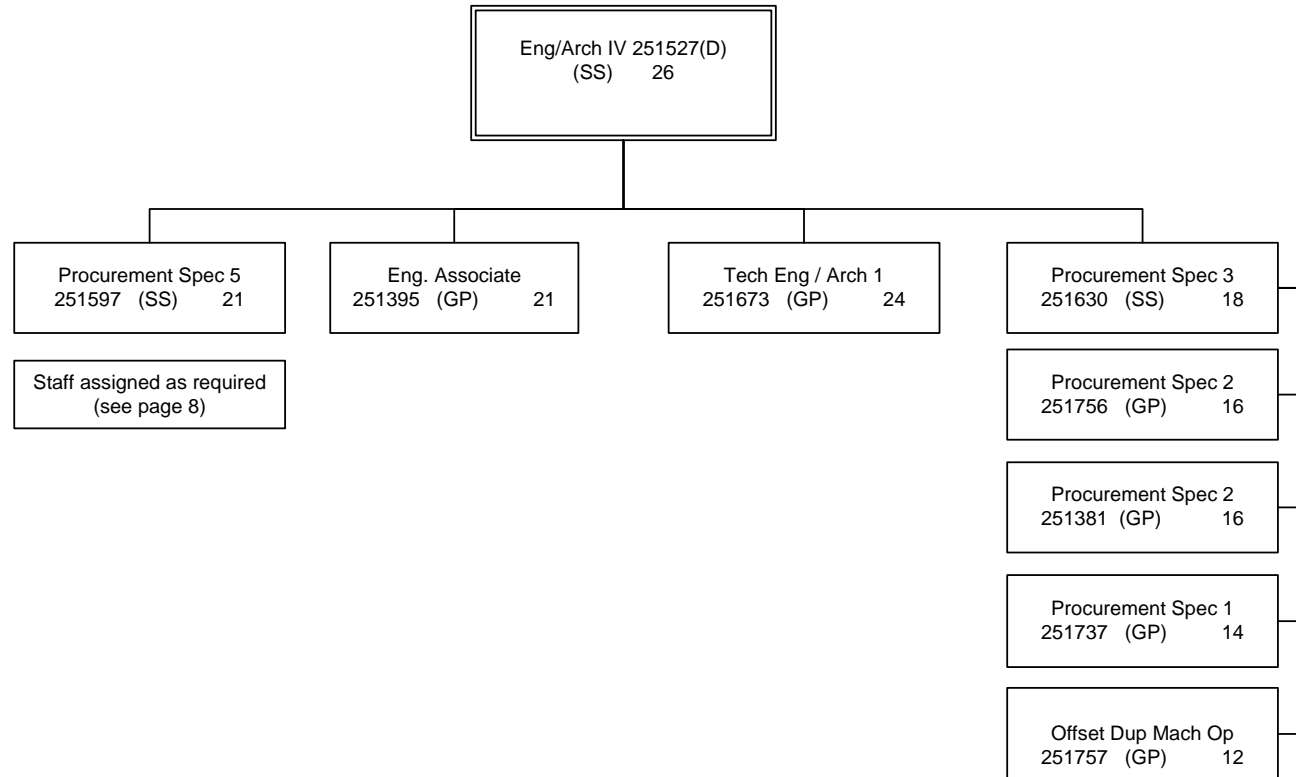
FY2025 Management Plan

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)

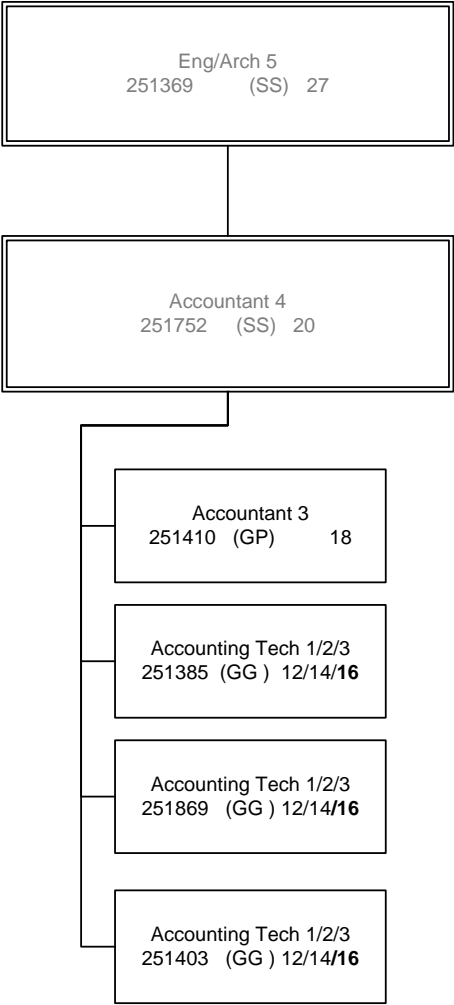
DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)

NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)

CONTRACTS



FY2025 Management Plan
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)
DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)
NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)
PROJECT CONTROL



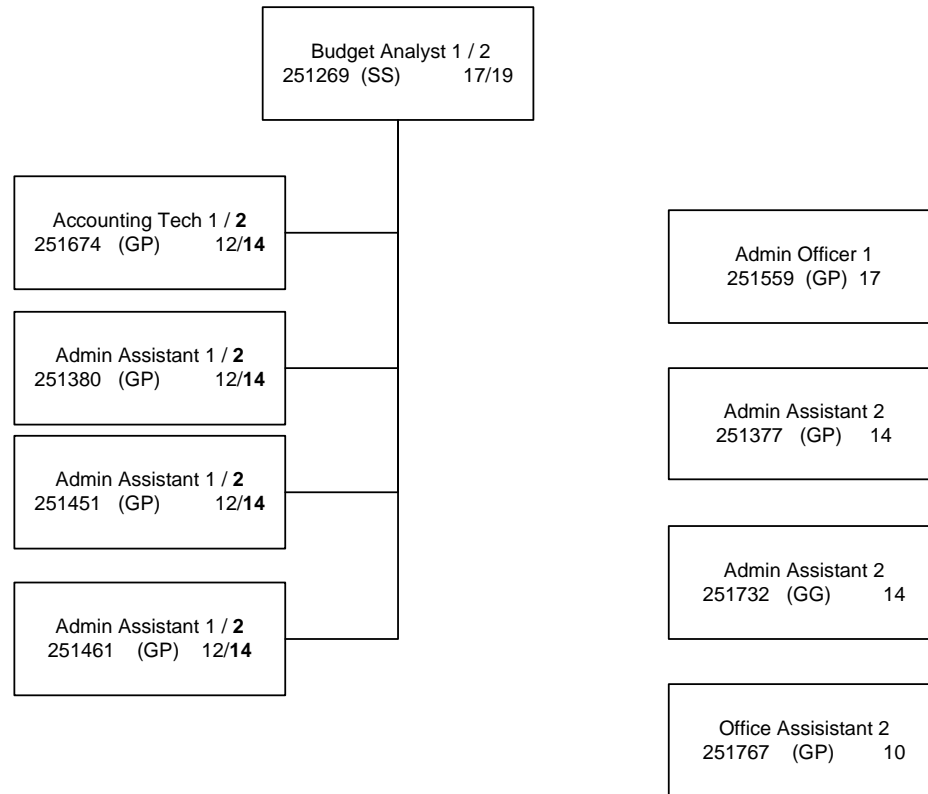
FY2025 Management Plan

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (25)

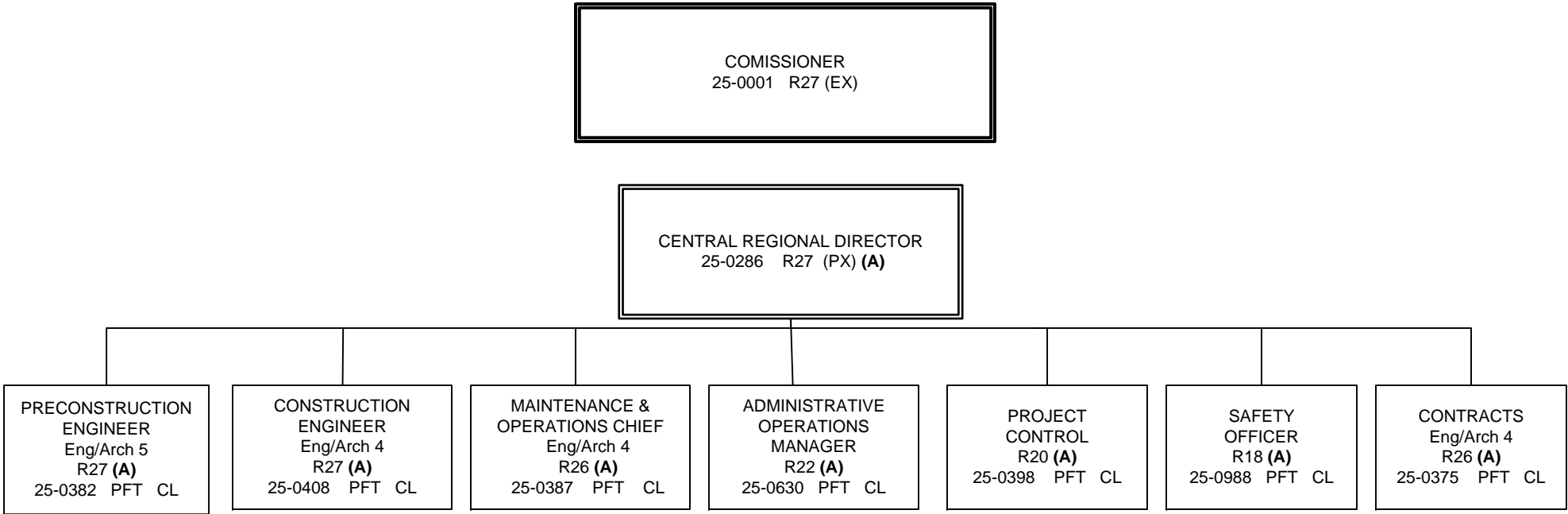
DESIGN, ENGINEERING, AND CONSTRUCTION (526,T004)

NORTHERN REGION DESIGN, ENGINEERING, AND CONSTRUCTION (3375,T04N)

DEC ADMINISTRATIVE STAFF

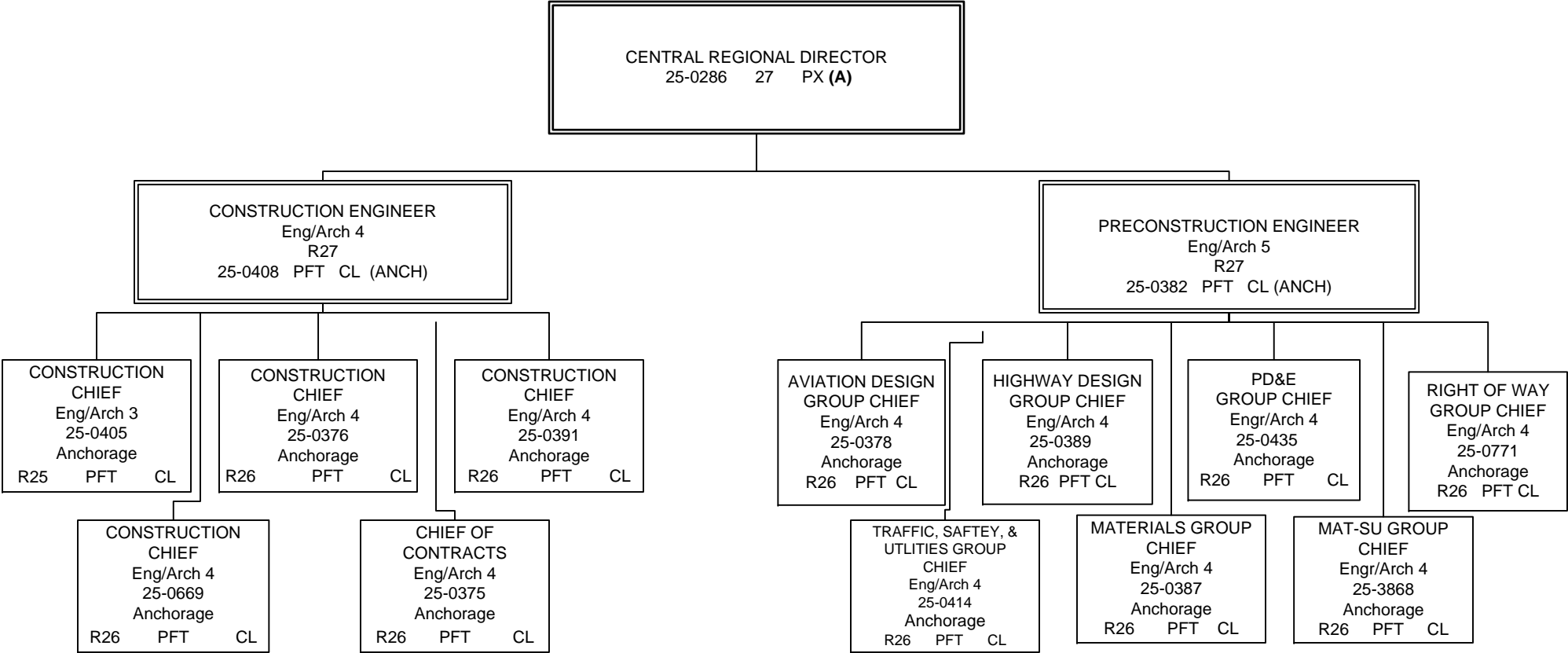


Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan



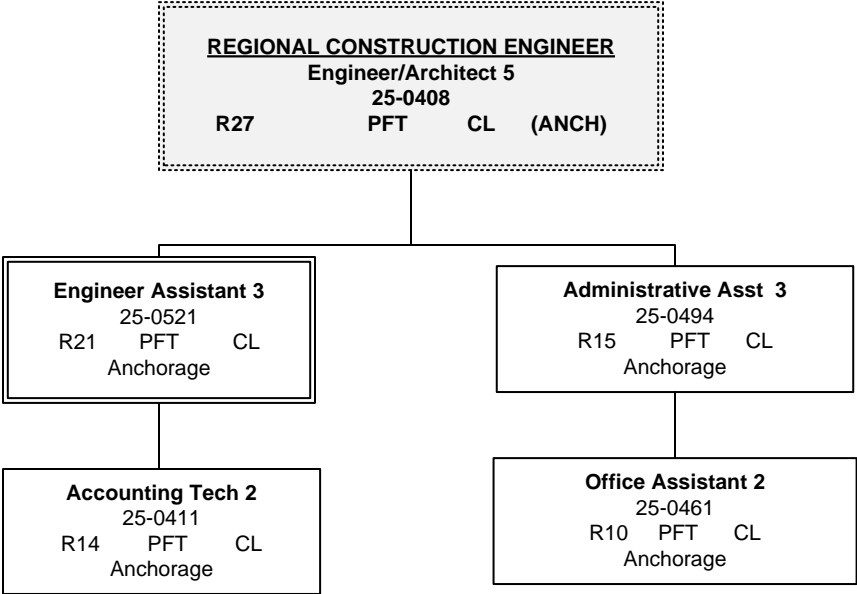
Note: (A) Located in Anchorage.

Department of Transportation and Public Facilities
 Central Design, Engineering, and Construction (3432)
 RDU: Design, Engineering, and Construction (526)
 FY2025 Management Plan

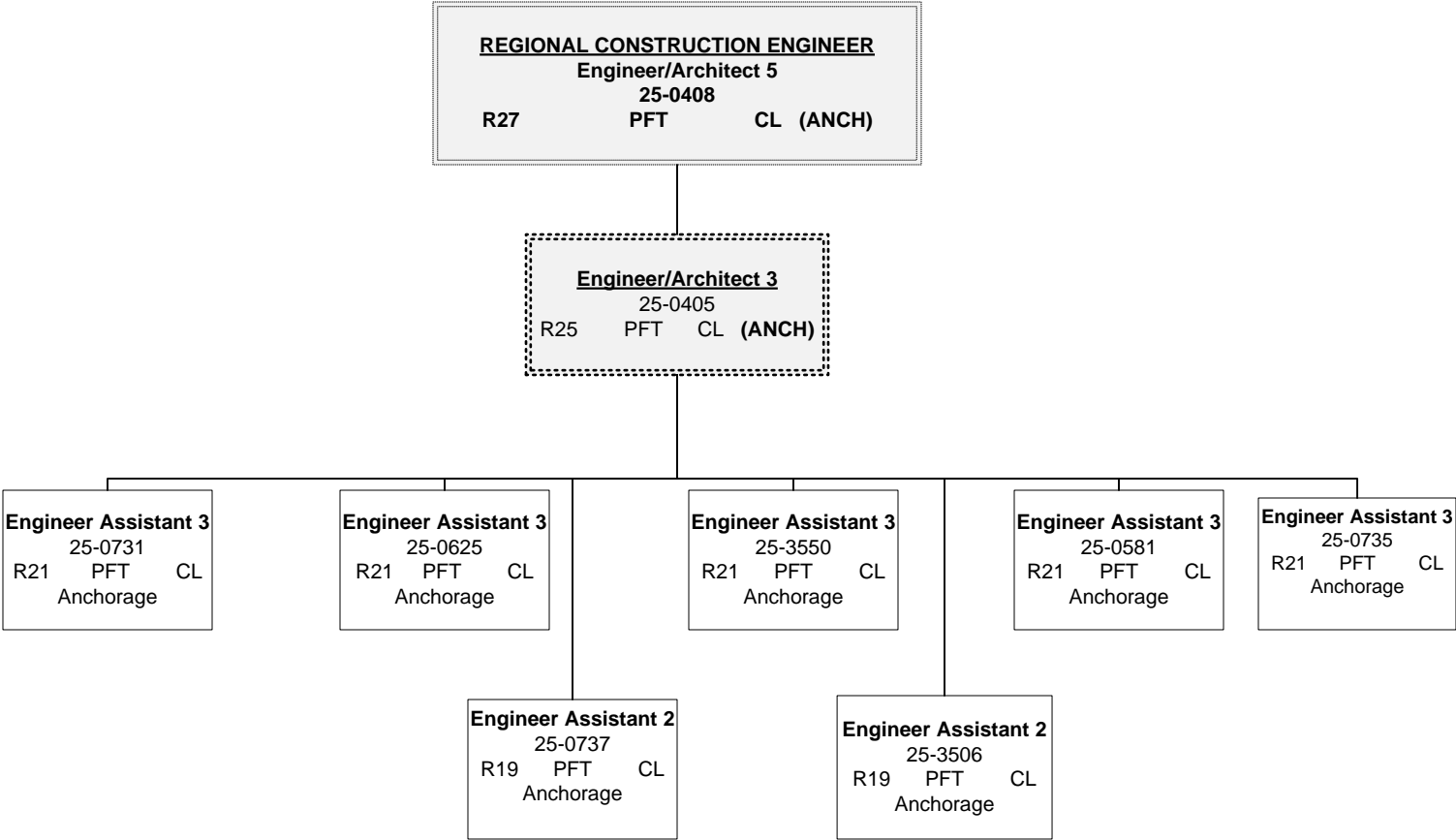


CENTRAL REGION DESIGN AND CONSTRUCTION	
DESIGN FULL-TIME	166
DESIGN PART-TIME	13
DESIGN EXEMPT FT	1
DESIGN NON-PERM	8
DESIGN TOTAL:	188
CONSTRUCTION FULL-TIME	109
CONSTRUCTION PART TIME	41
CONSTRUCTION NON PERM	19
CONSTRUCTION TOTAL	169
TOTAL:	357

Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan

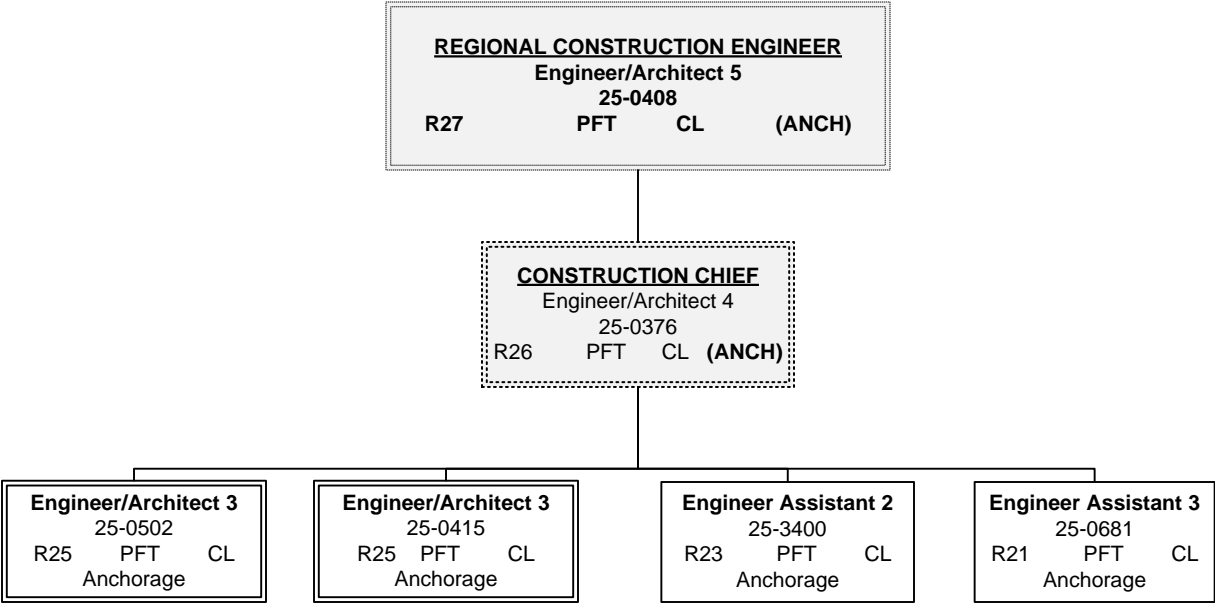


Note: (ANCH) Located in Anchorage.



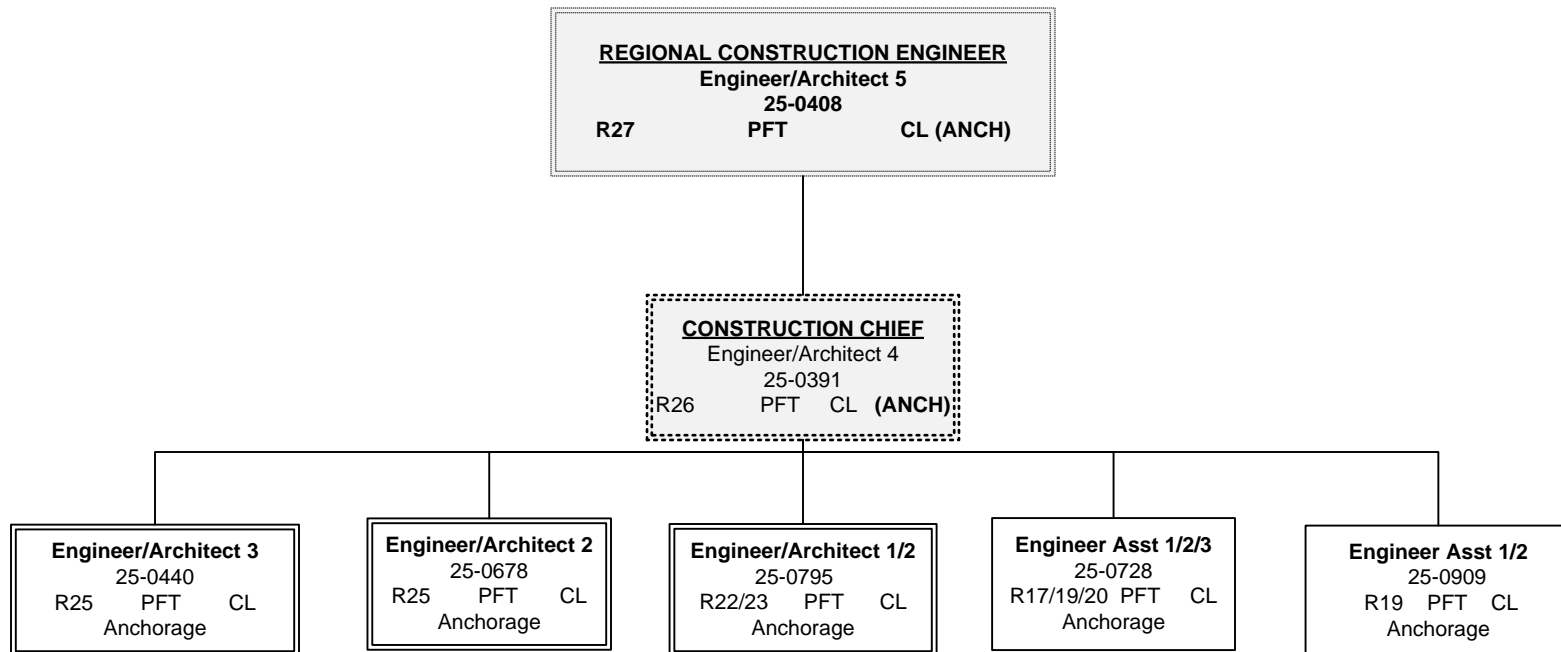
Note: (ANCH) located in Anchorage.

Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan



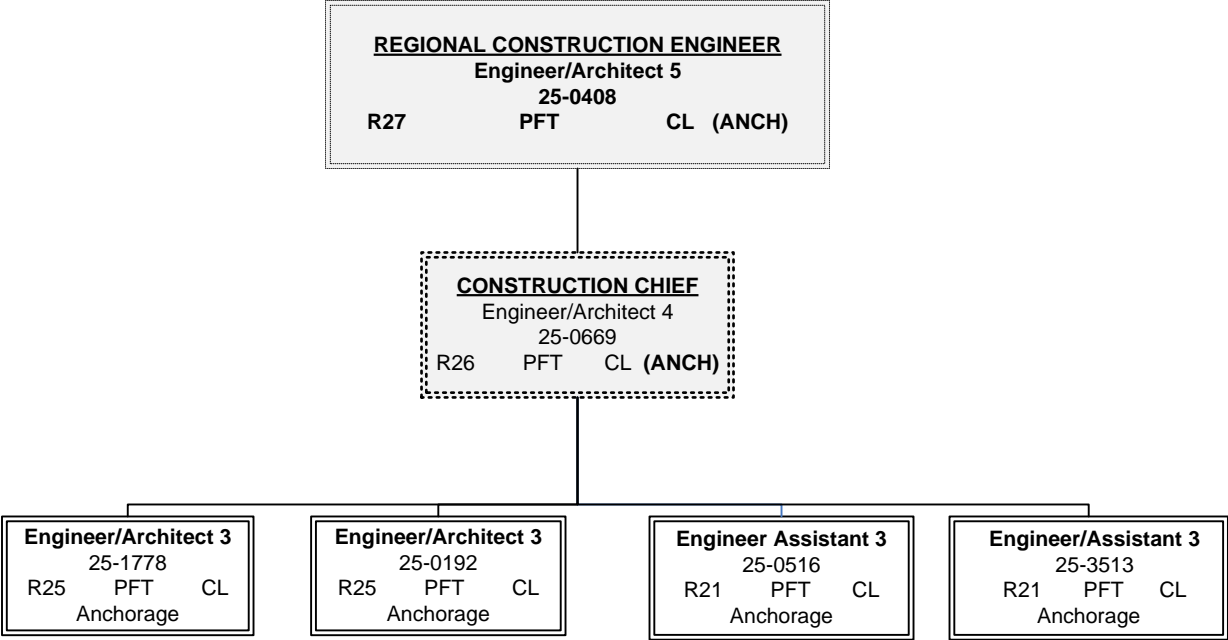
Note: (ANCH) Located in Anchorage.

Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan



Note: (ANCH) Located in Anchorage.

Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan



Note: **(ANCH)** Located in Anchorage.

Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan

**Eng Associate
PFT (CL) R21 (ANCH)**

25-0506
25-0509
25-0514
25-0518
25-0758

**Eng Asst 3
PFT (CL) R21 (ANCH)**

25-0446
25-0465
25-0508
25-0510
25-0512
25-0579
25-0633
25-0674
25-0688
25-0694
25-0759
25-0799
25-3399
25-3514
25-3515

**Eng Asst 2
PFT (CL) R19 (ANCH)**

25-0654
25-0684

**Eng Asst 2/3 (FLEX)
PFT (CL) R17/19 (ANCH)**

25-0403
25-0513
25-0517
25-0519
25-0520
25-0522
25-0523
25-0524
25-0525
25-0526
25-0527
25-0528
25-0532
25-0533
25-0534
25-0535
25-0536
25-0641
25-0642
25-0650
25-0653
25-0693
25-0697
25-0701
25-0760
25-0767
25-0804
25-0807
25-0809
25-0814
25-0815
25-0822
25-3404
25-3503
25-3504
25-3505
25-3507
25-3508
25-3509

**Eng Tech Journey
PPT (CL) WG54 (ANCH)**

25-0539
25-0540 (Wasilla)
25-0542
25-0552
25-0553
25-0554
25-0555
25-0559 (Wasilla)
25-0560
25-0563
25-0564
25-0828
25-0829 (Wasilla)
25-0832
25-0833

**Eng Tech SJ
PPT (CL) WG55 (ANCH)**

25-0562
25-0570
25-0571
25-0572 (Wasilla)
25-0574
25-0577
25-0604
25-0606
25-0836 (Wasilla)
25-0896

**Eng Tech SJ 2
PPT (CL) WG57 (ANCH)**

25-0547
25-0548
25-0586
25-0587
25-0591 (Wasilla)
25-0591
25-0592
25-0593
25-0594 (Wasilla)
25-0595 (Wasilla)
25-0601
25-0870
25-0875
25-0877
25-0907
25-0956
25-0957

**Eng Tech SJ 1/2
NP (CL) WG57/59 (ANCH)**

25-IN0916
25-IN0917
25-IN0918
25-IN0919
25-IN0920
25-IN0921
25-IN0922
25-IN0923
25-IN0924
25-IN0925

**Eng Tech SJ 1
NP (CL) WG59 (ANCH)**

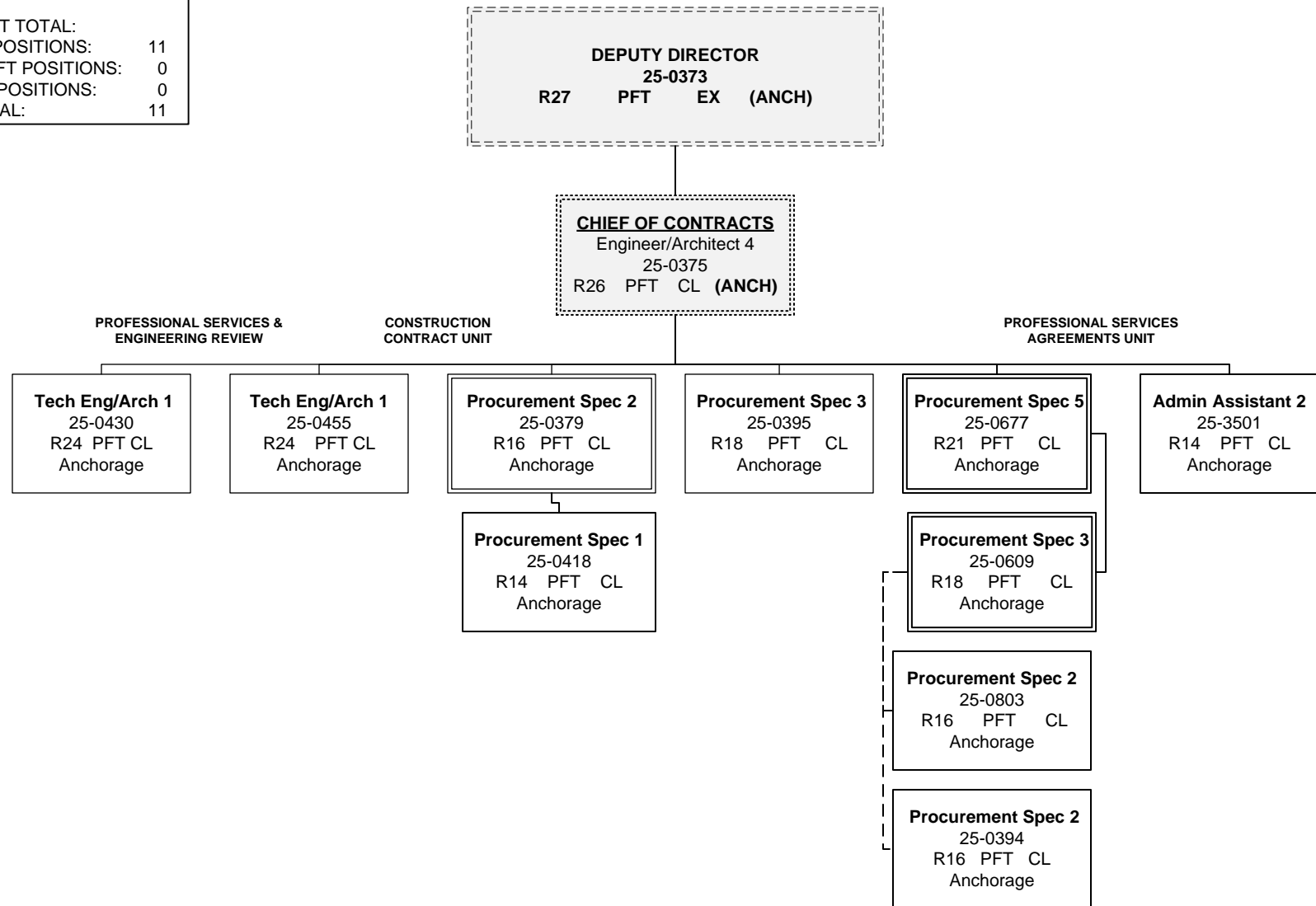
25-N09022 (Wasilla)
25-N09023
25-N09024 (Wasilla)
25-N09085
25-N09087
25-N09088
25-N09089
25-N09090
25-N09091 (Wasilla)

Note: All positions are located in Anchorage except where noted.

POSITIONS REPORT TO ENGINEER/ARCHITECT POSITIONS ON
PREVIOUS PAGE

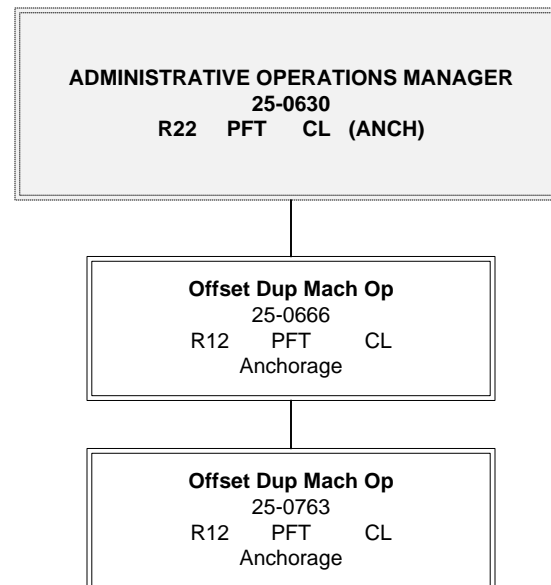
Department of Transportation and Public Facilities
 Central Design, Engineering, and Construction (3432)
 RDU: Design, Engineering, and Construction (526)
 FY2025 Management Plan

COMPONENT TOTAL:	
FULL-TIME POSITIONS:	11
SEASONAL FT POSITIONS:	0
NON-PERM POSITIONS:	0
GRAND TOTAL:	11



Note: **(ANCH)** located in Anchorage.

* Shared staff between PSA Unit and Construction Contract Unit

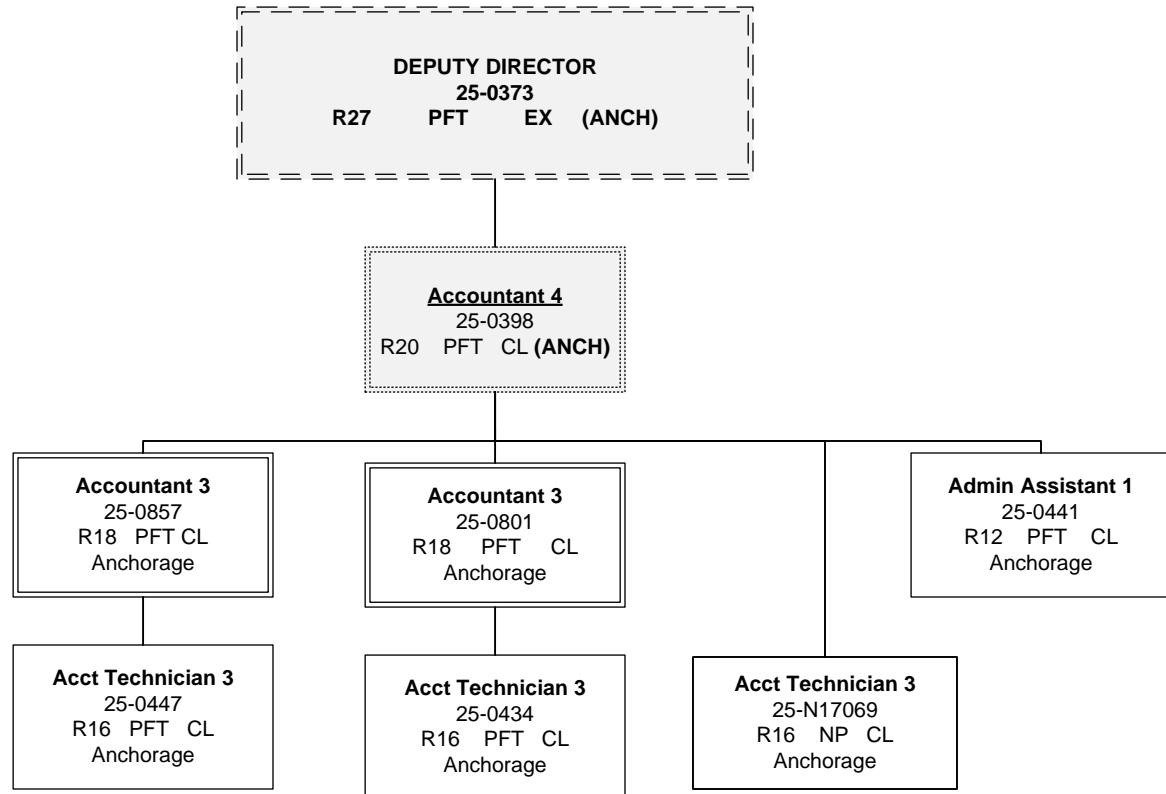


Note: **(ANCH)** located in Anchorage.

*PCN 25-0630 is budgeted in the Central Region Support Services budget component

Department of Transportation and Public Facilities
 Central Design, Engineering, and Construction (3432)
 RDU: Design, Engineering, and Construction (526)
 FY2025 Management Plan

COMPONENT TOTAL:
 FULL-TIME POSITIONS: 6
 NON-PERM POSITIONS: 1
 GRAND TOTAL: 7



Note: (ANCH) Located in Anchorage.

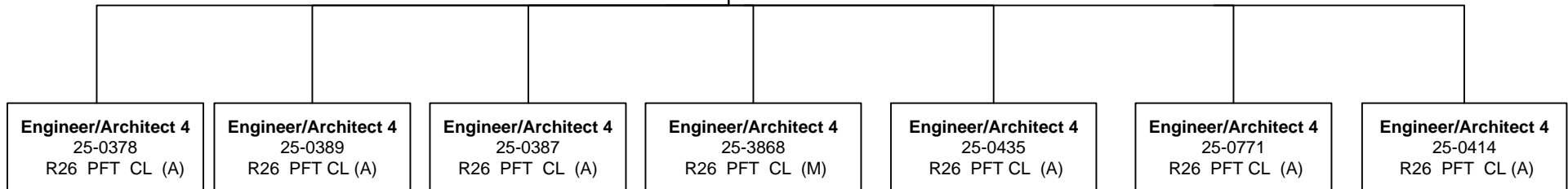
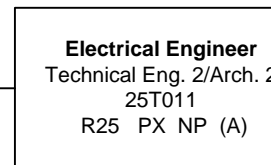
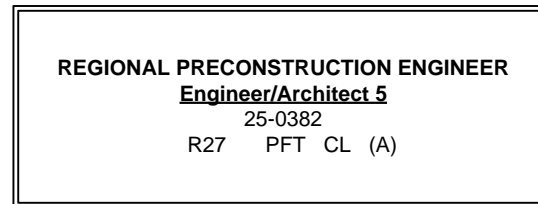
Department of Transportation and Public Facilities

Central Design, Engineering, and Construction (3432)

RDU: Design, Engineering, and Construction (526)

FY2025 Management Plan

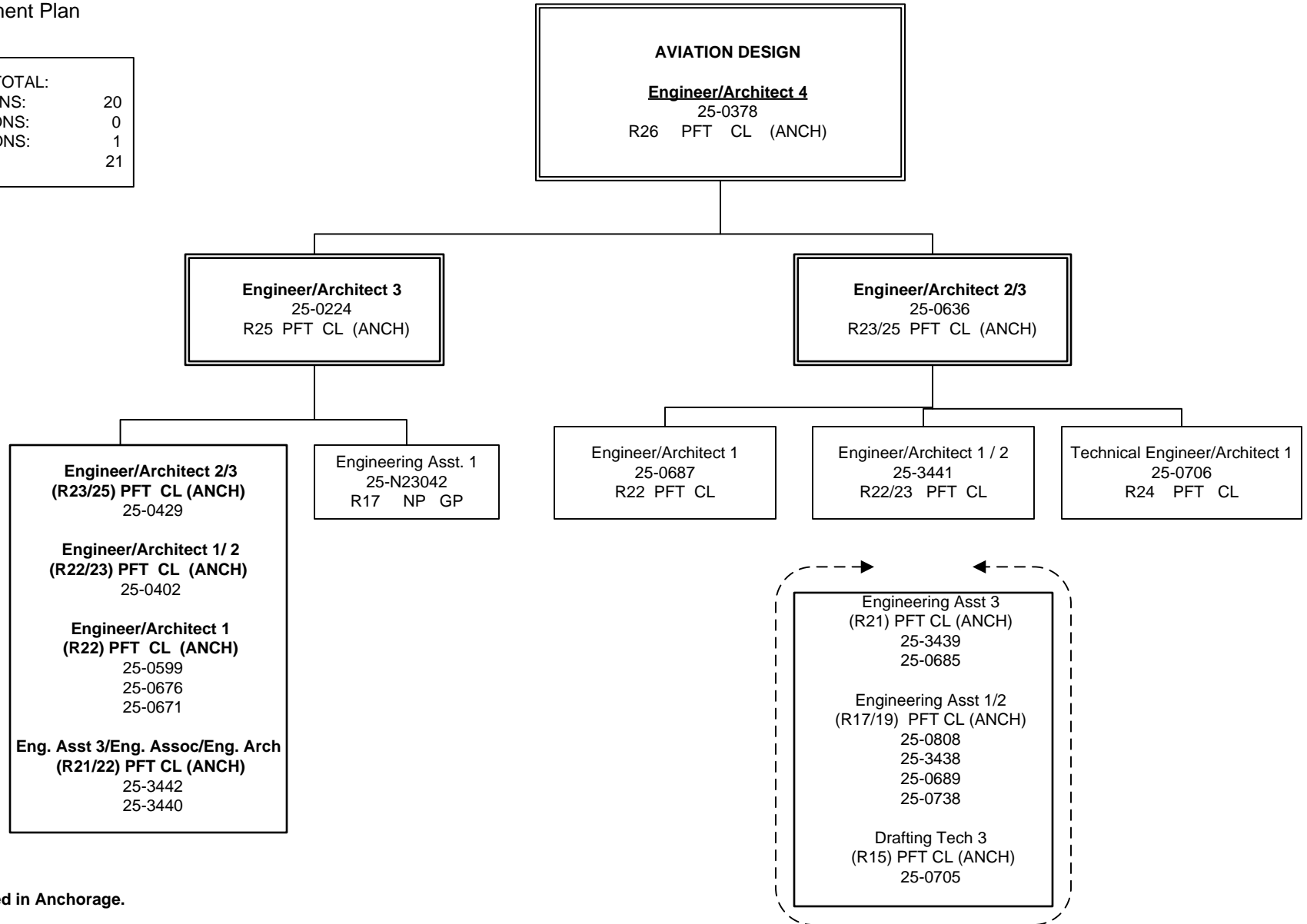
COMPONENT TOTAL:
FULL-TIME POSITIONS: 165
SEASONAL FT POSITIONS: 13
EXEMPT FT POSITIONS: 1
NON-PERM POSITIONS: 8
GRAND TOTAL: 179



Note: (A) Located in Anchorage.
(M) Located in Mat-Su

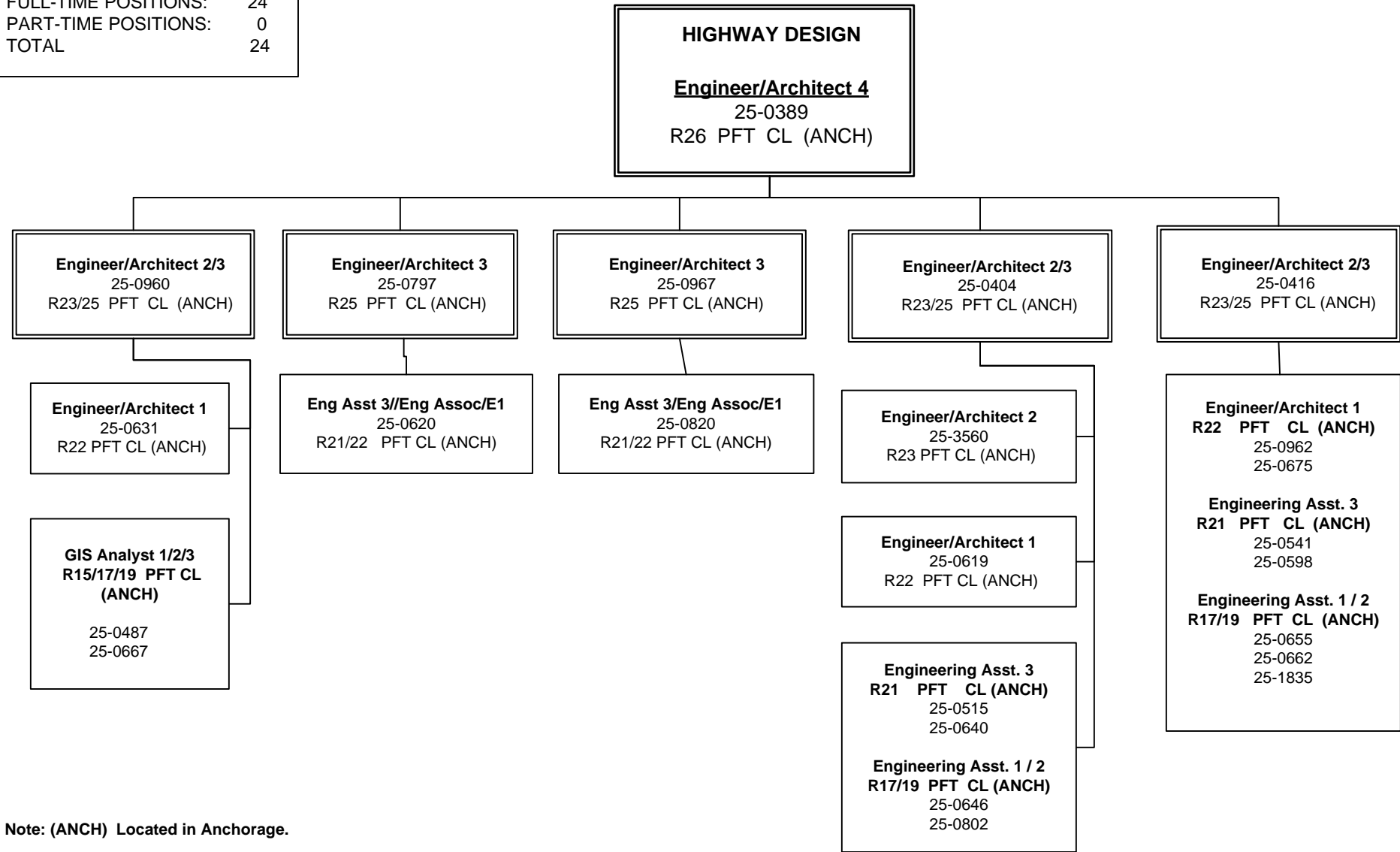
Department of Transportation and Public Facilities
 Central Design, Engineering, and Construction (3432)
 RDU: Design, Engineering, and Construction (526)
 FY2025 Management Plan

AVIATION DESIGN TOTAL:	
FULL-TIME POSITIONS:	20
PART-TIME POSITIONS:	0
NON-PERM POSITIONS:	1
TOTAL	21



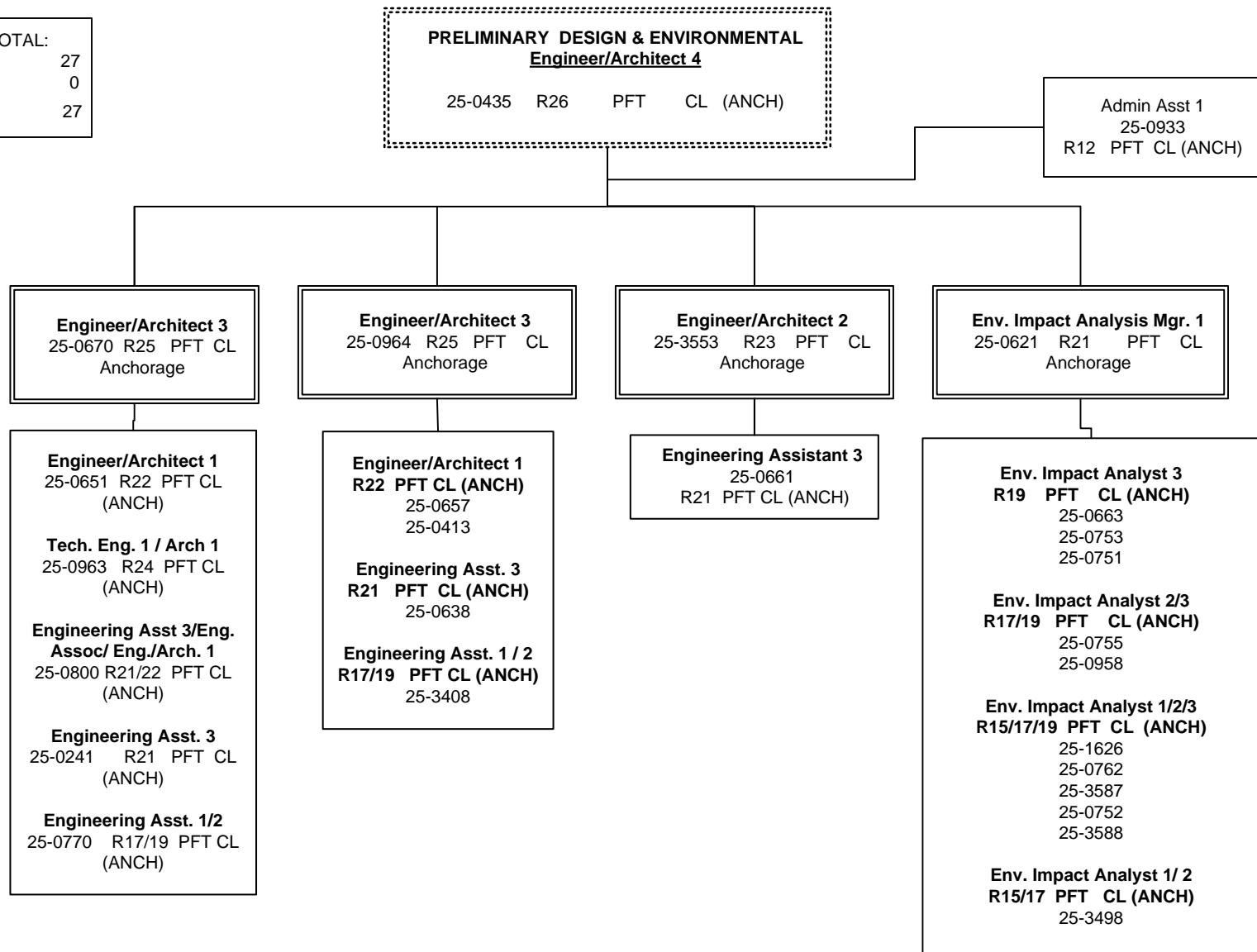
Note: (ANCH) Located in Anchorage.

HIGHWAY DESIGN TOTAL:
 FULL-TIME POSITIONS: 24
 PART-TIME POSITIONS: 0
 TOTAL 24



Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan

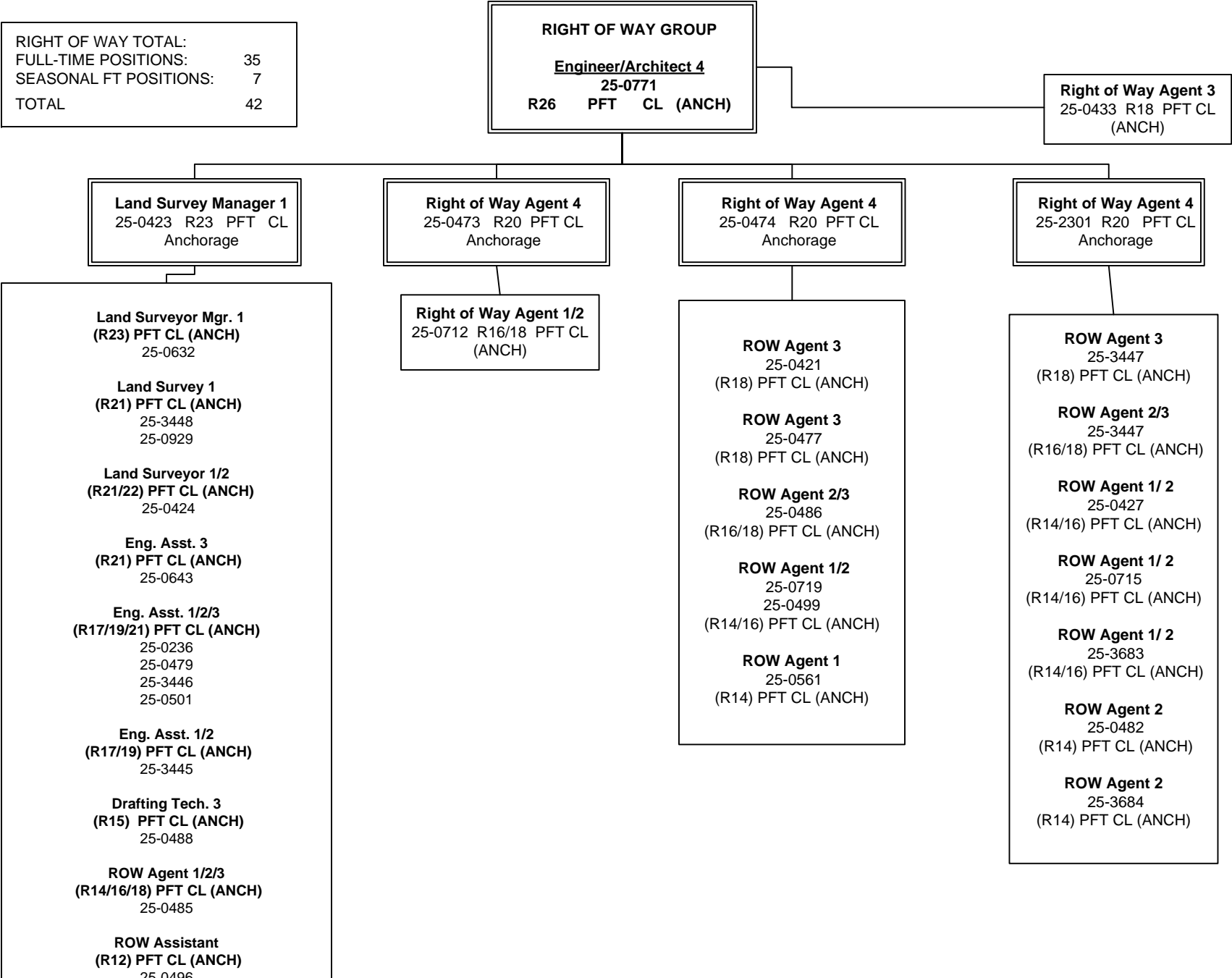
PRELIMINARY DESIGN TOTAL:	
FULL-TIME POSITIONS:	27
PART-TIME POSITIONS:	0
TOTAL	27



Note: (ANCH) Located in Anchorage.

Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan

RIGHT OF WAY TOTAL:	
FULL-TIME POSITIONS:	35
SEASONAL FT POSITIONS:	7
TOTAL	42



25-0488

ROW Assistant
(R12) PPT CL (ANCH)
25-0496

Survey Lead
(WG53) PPT CL (ANCH)
25-0792
25-0887
25-0889

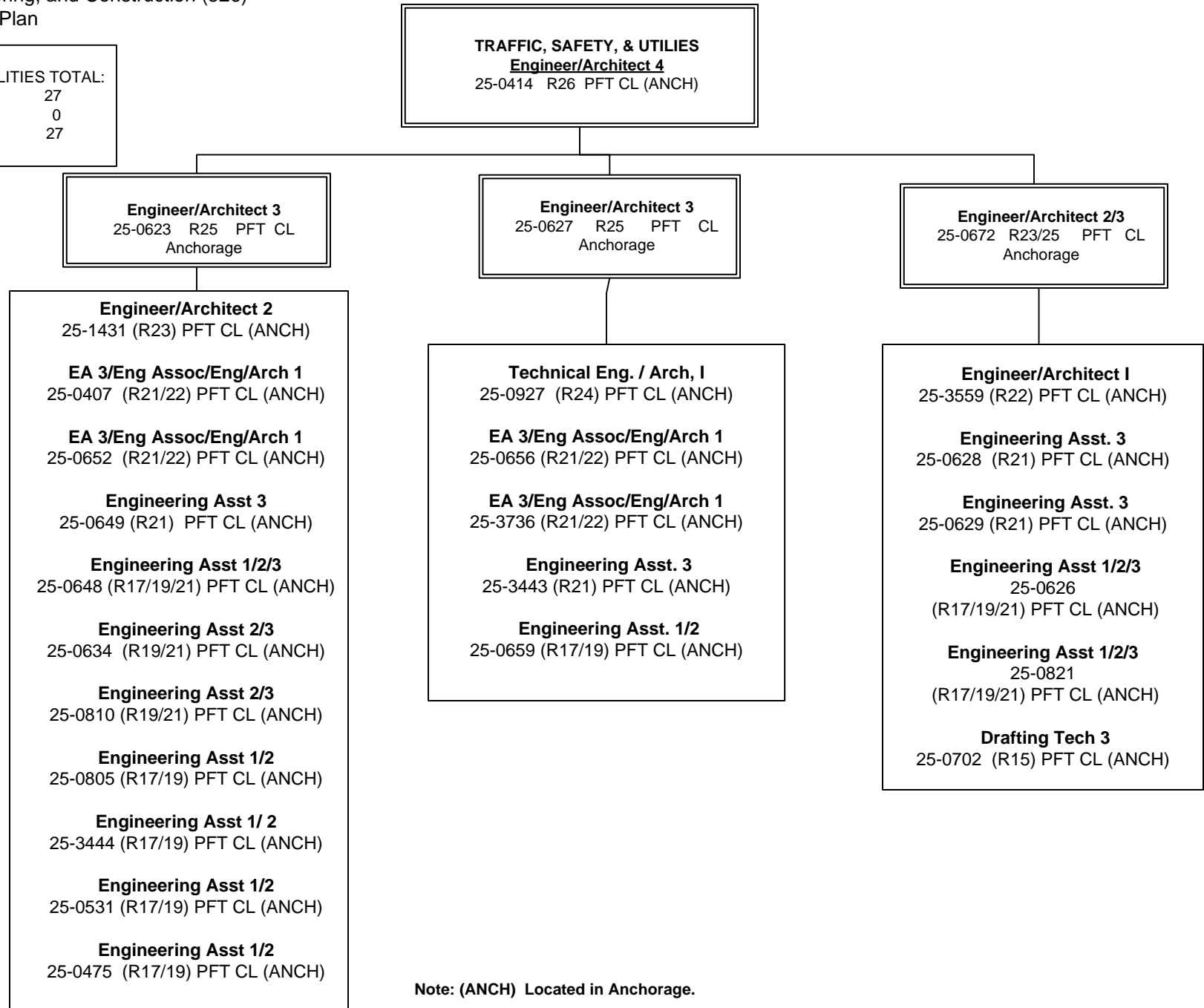
Survey Lead
(WG54) PPT CL (ANCH)
25-0726
25-0791
25-0954

Survey Sub Journey 2
25-0612 (WG65) PPT CL (ANCH)

Note: All positions are located in Anchorage.

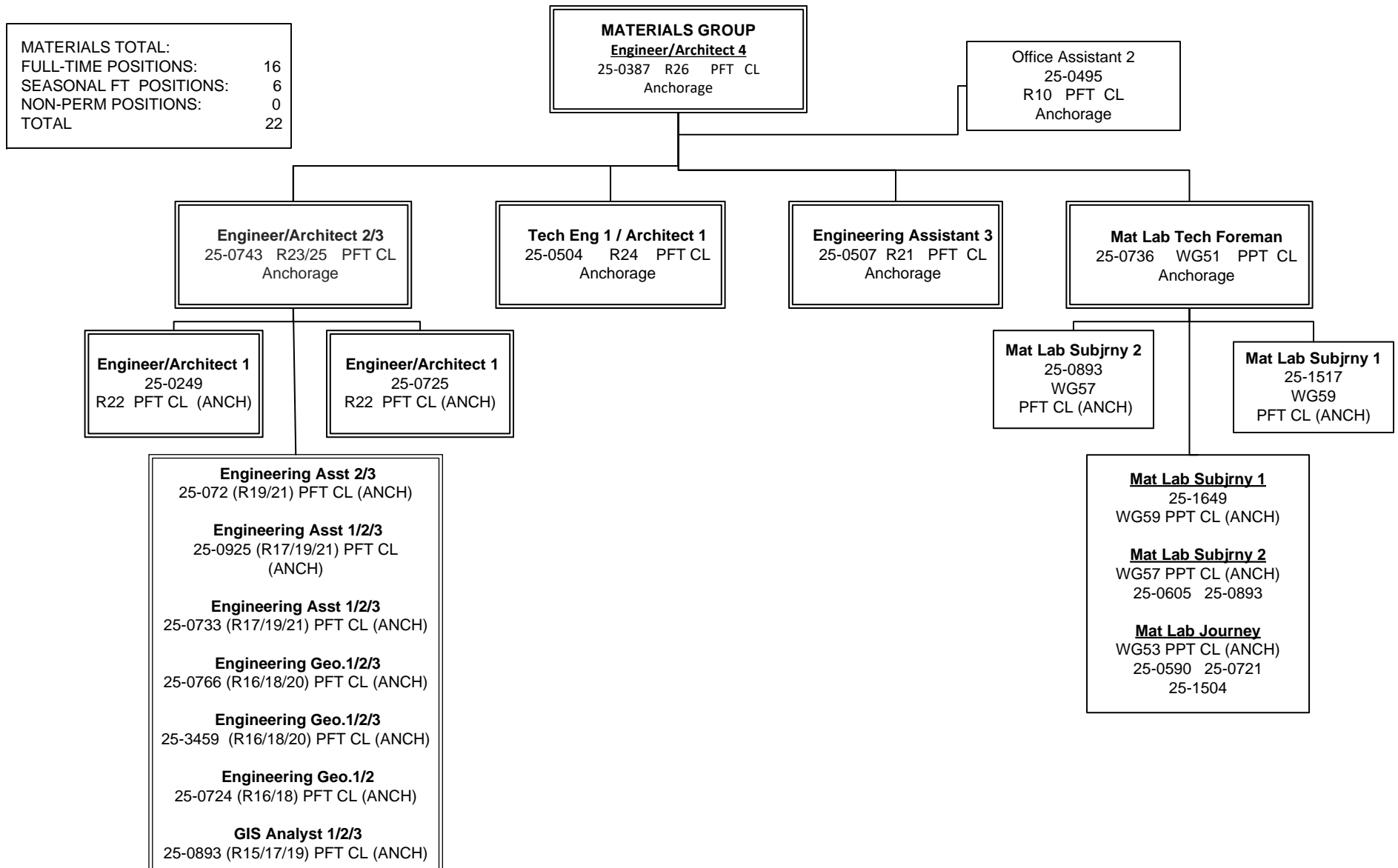
Department of Transportation and Public Facilities
 Central Design, Engineering, and Construction (3432)
 RDU: Design, Engineering, and Construction (526)
 FY2025 Management Plan

TRAFFIC, SAFETY, & UTILITIES TOTAL:
 FULL-TIME POSITIONS: 27
 PART-TIME POSITIONS: 0
 TOTAL 27



Note: (ANCH) Located in Anchorage.

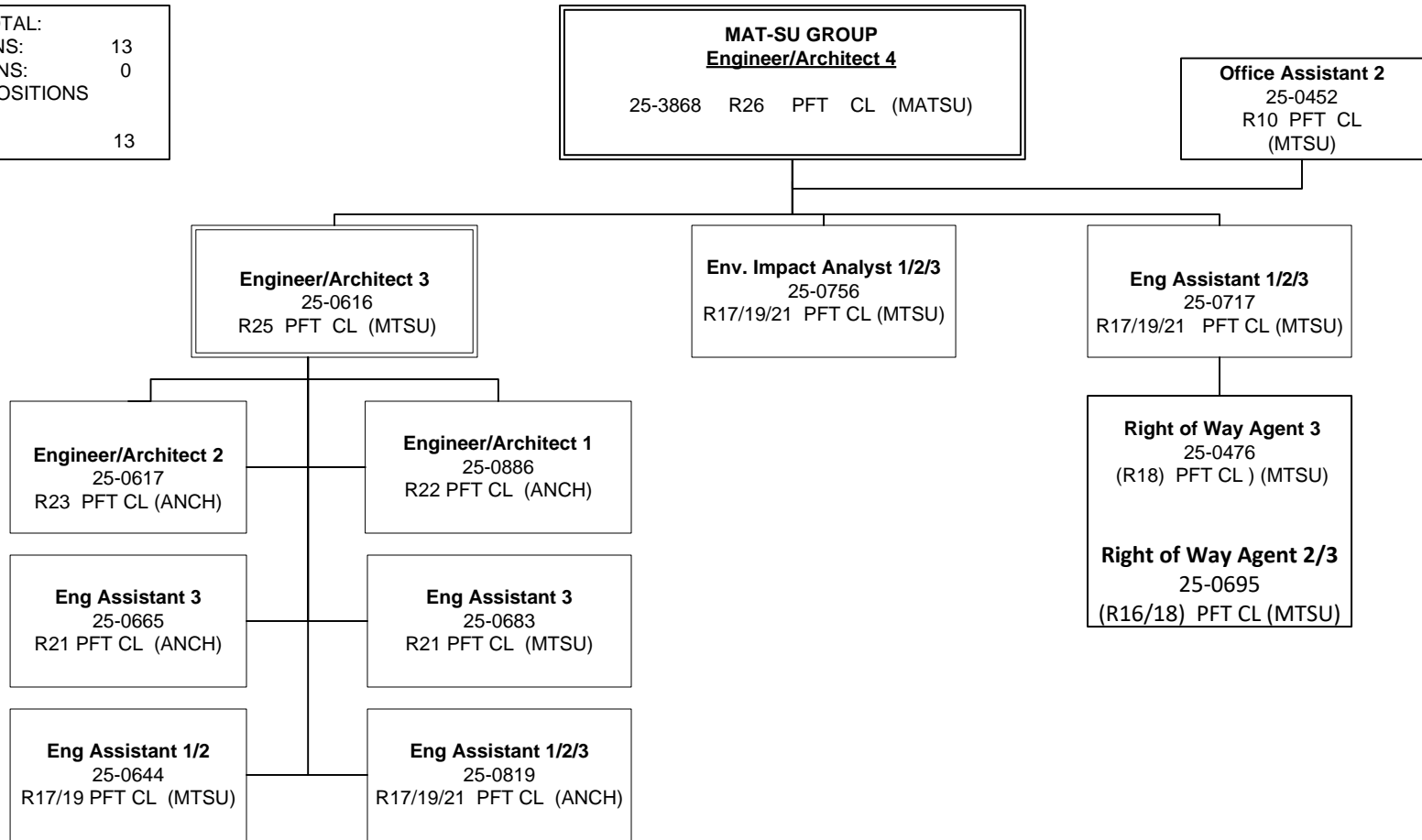
Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan



Note: (ANCH) Located in Anchorage.

Department of Transportation and Public Facilities
 Central Design, Engineering, and Construction (3432)
 RDU: Design, Engineering, and Construction (526)
 FY2025 Management Plan

MAT-SU BRANCH TOTAL:	
FULL-TIME POSITIONS:	13
PART-TIME POSITIONS:	0
NON PERMANENT POSITIONS	
TOTAL	13



Note: All positions are located in
 Anchorage /Palmer/Wasilla.

Department of Transportation and Public Facilities
Central Design, Engineering, and Construction (3432)
RDU: Design, Engineering, and Construction (526)
FY2025 Management Plan

NON-PERM TOTAL:	
FULL-TIME POSITIONS:	0
PART-TIME POSITIONS:	0
NON-PERM POSITIONS:	5
TOTAL	5

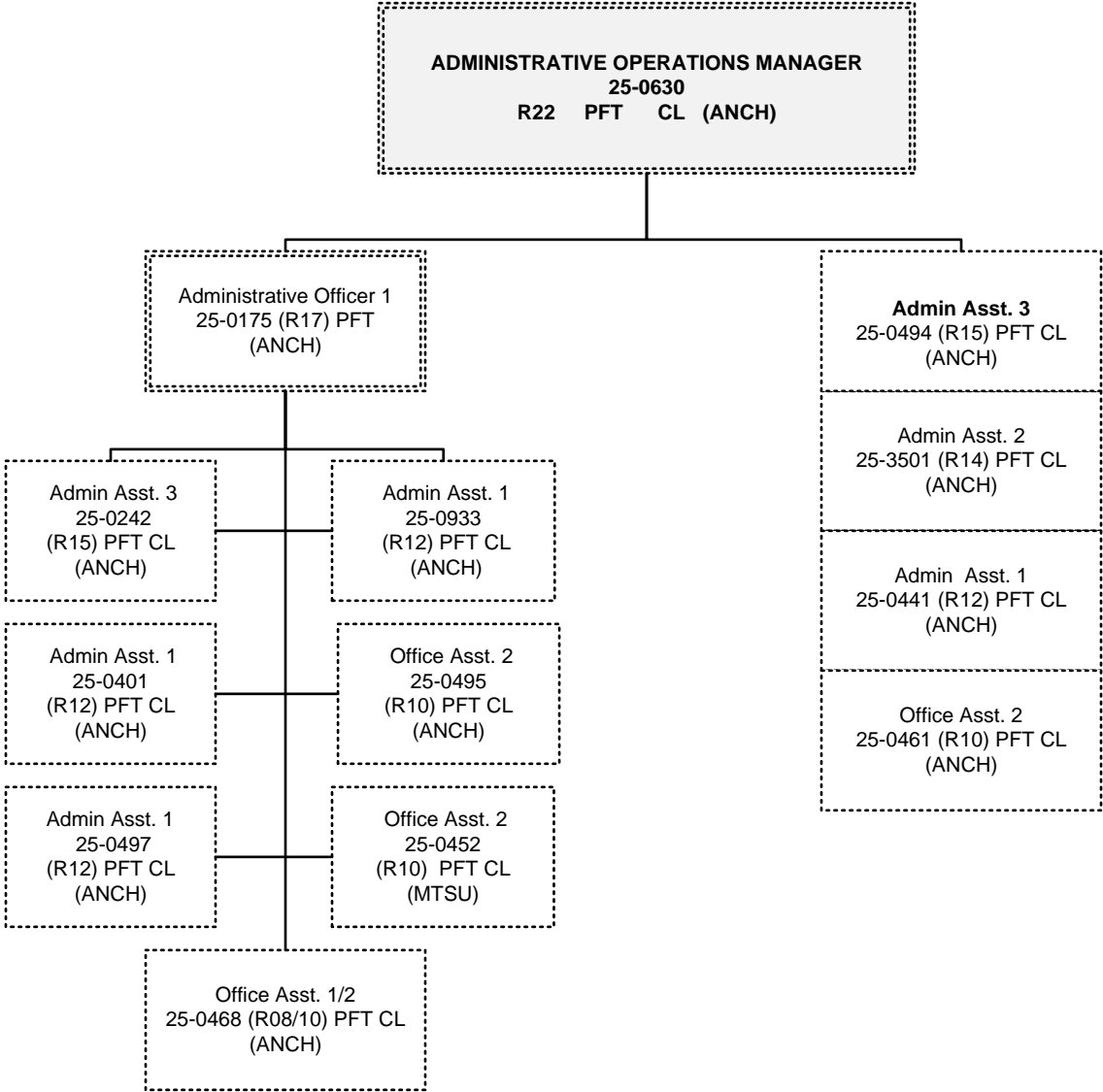
YEAR ROUND COLLEGE INTERNS

College Intern 1/2/3/4 (FLEX)
R8/9/10/12 NP CL (ANCH)

25-IN1436
25-IN1437
25-IN1438
25-IN1441
25-IN1503

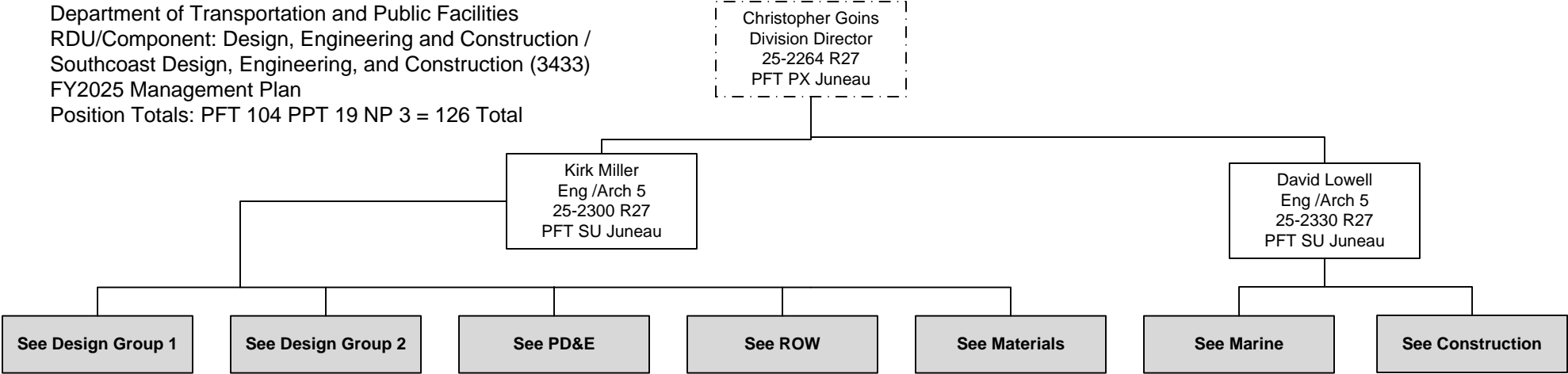
Note: (ANCH) Located in Anchorage.

Department of Transportation and Public Facilities
 Central Design, Engineering, and Construction (3432)
 RDU: Design, Engineering, and Construction (526)
 FY2025 Management Plan



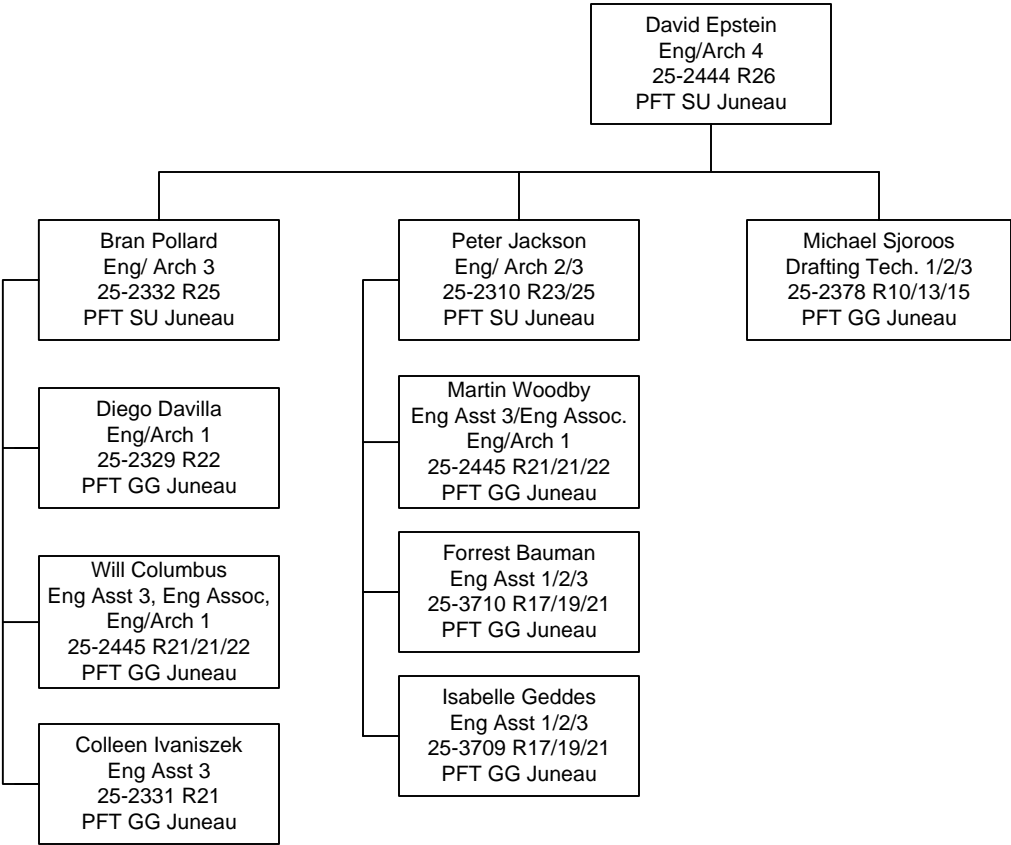
Note: (ANCH) Located in Anchorage.
 (MTSU) Located in Mat-Su

Department of Transportation and Public Facilities
RDU/Component: Design, Engineering and Construction /
Southcoast Design, Engineering, and Construction (3433)
FY2025 Management Plan
Position Totals: PFT 104 PPT 19 NP 3 = 126 Total

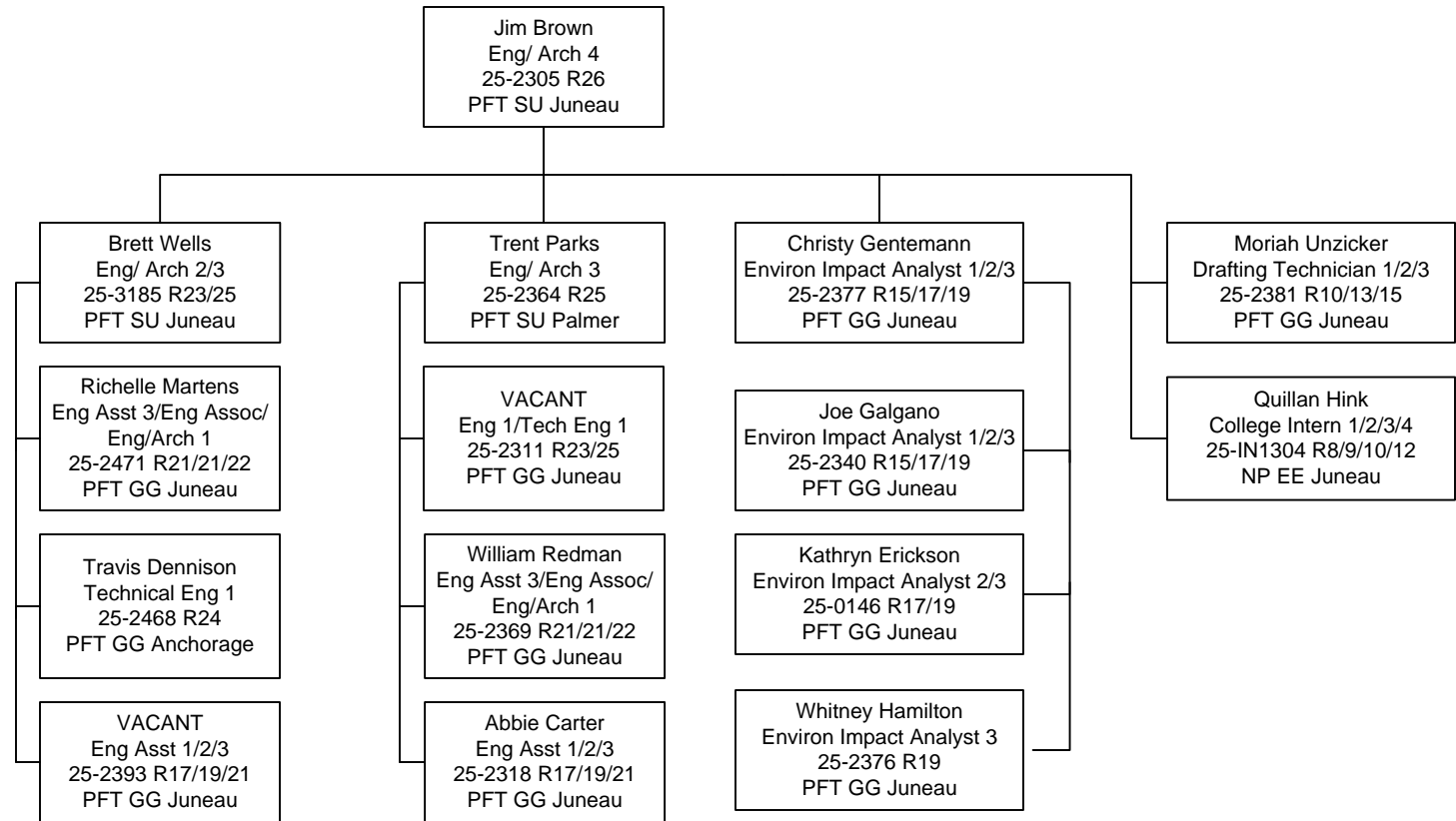


**Budgeted in another component

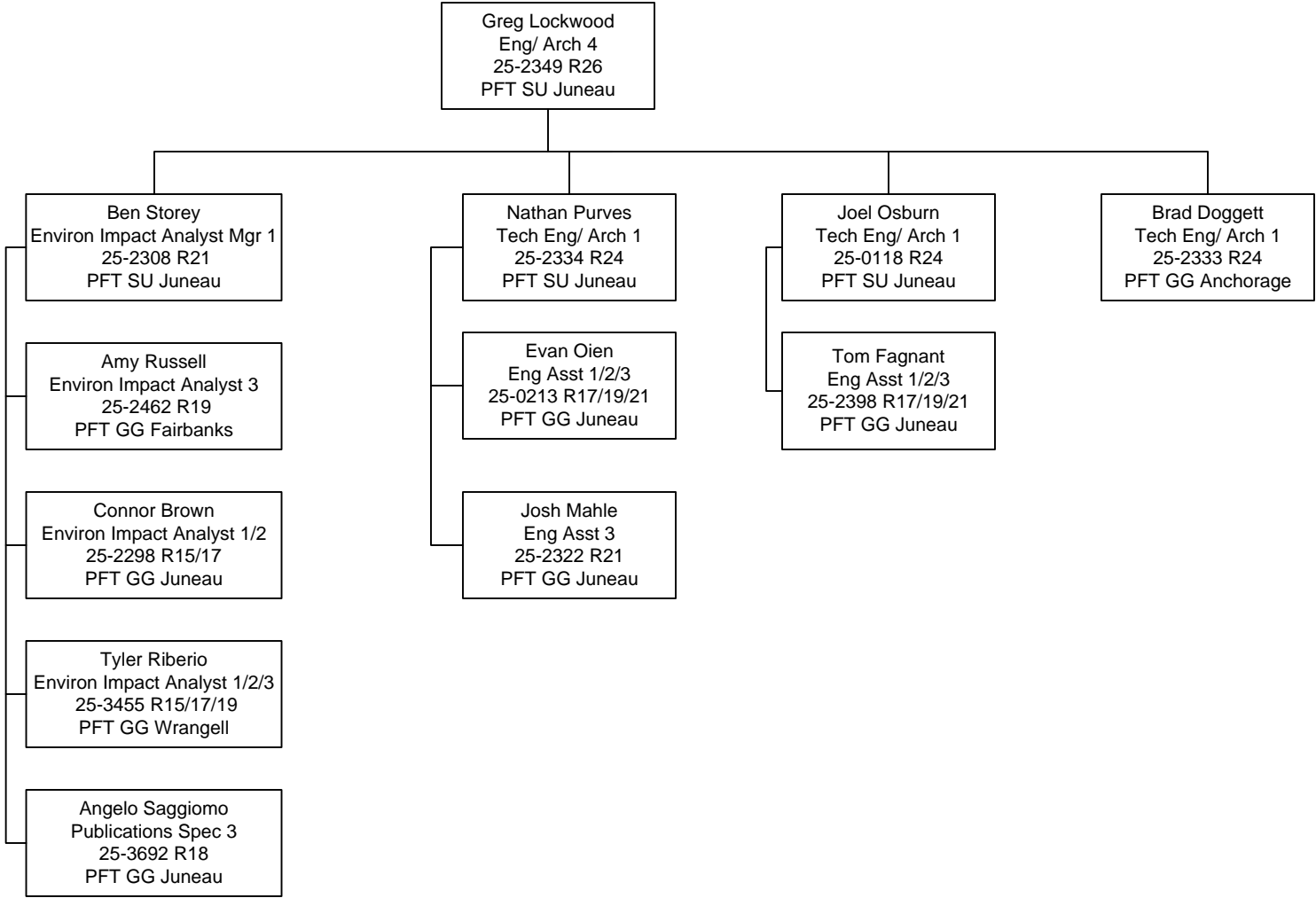
DESIGN GROUP 1



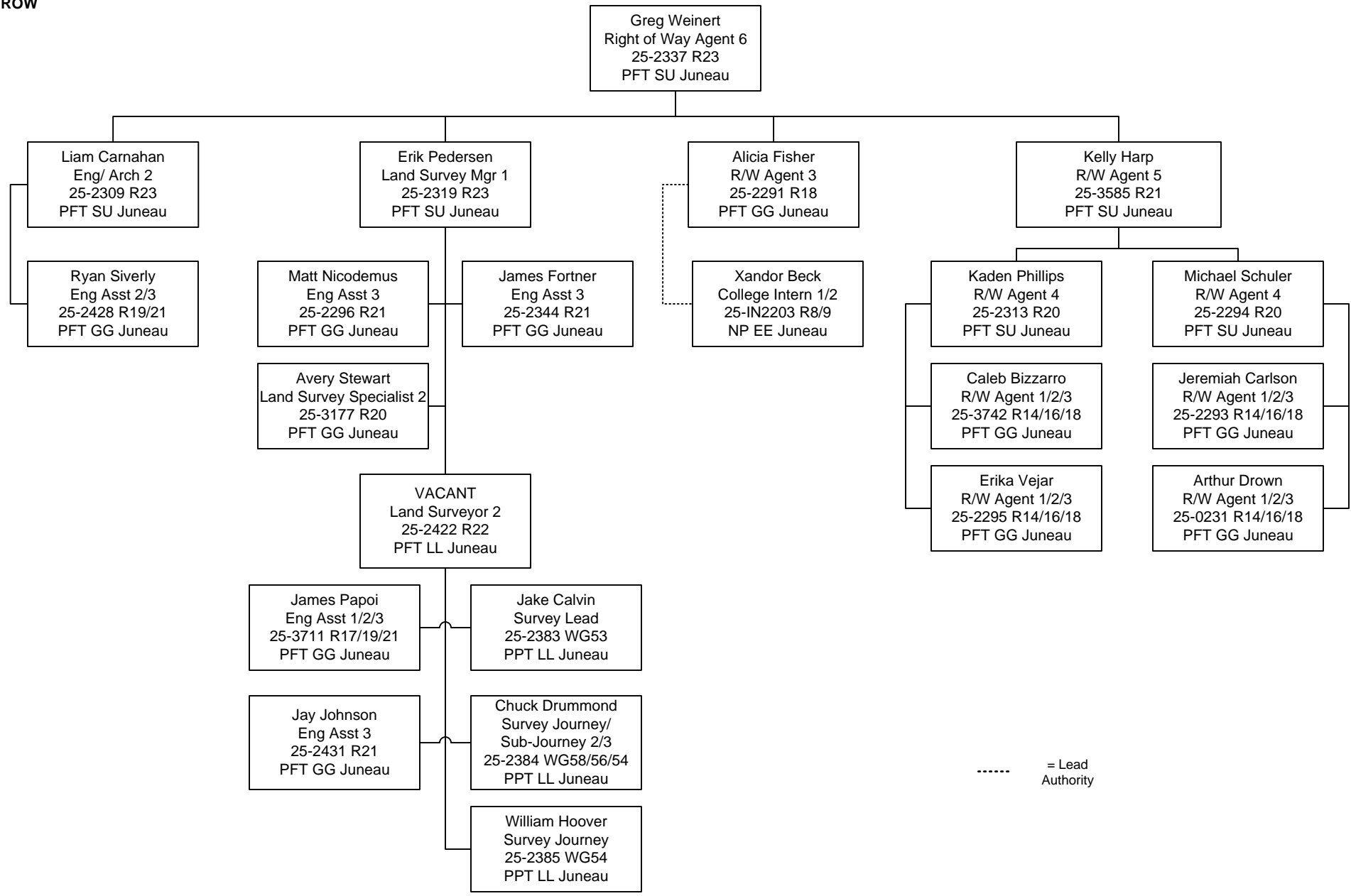
DESIGN GROUP 2



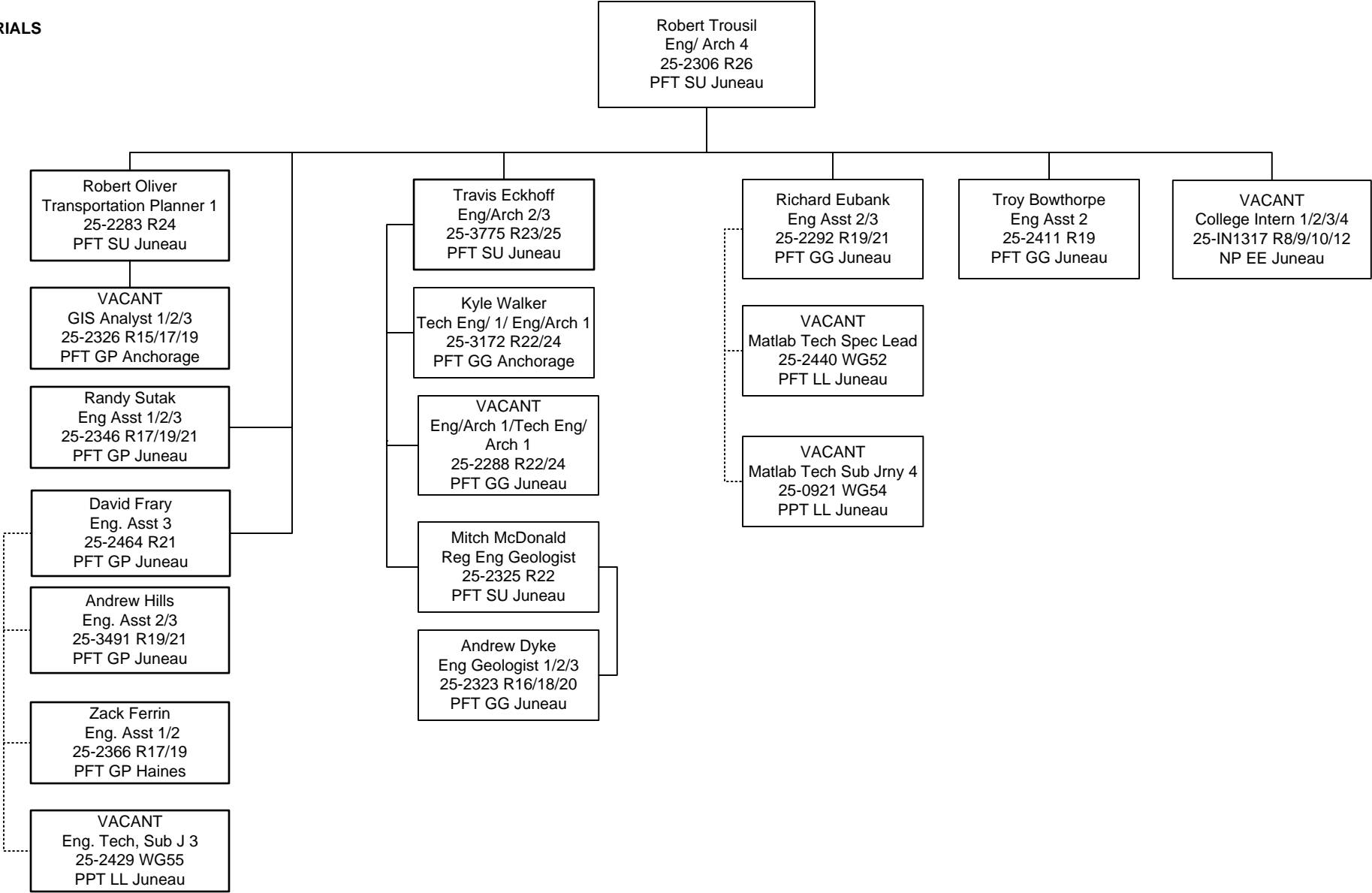
PD&E



ROW



MATERIALS



MARINE

